

ANNUAL PLAN UNDER HADP FOR THE YEAR 2012-13 AGAINST THE ALLOCATION OF RS. 7714.70 LAKHS FOR KARBI ANGLONG AUTONOMOUS COUNCIL

DEPARTMENT : WATER RESOURCES

ANNUAL SUB-PLAN FOR THE YEAR 2012-2013 UNDER HADP WATER RESOURCES DEPARTMENT HILL AREAS OF ASSAM, KARBI ANGLONG DISTRICT::DIPHU, ASSAM

INTRODUCTION:-

The Water Resources Department was established mainly to protect the bank erosion of river. The Hill District Karbi Anglong is generally not flood prone, the rivers in the upper reaches with steep gradient flows down with tremendous force carrying loose and weak earth crest and make the entire belt most vulnerable resulting an expensive damage to the private and public properties. The hill streams often cause damage to the valleys by depositing sand and river shingles during flood seasons. Also changing of river course are very frequent due to steep gradient of the rivers which causes severe adverse affect to the limited fertile cultivable land .A number of Towns , villages and important market places located along such hilly streams are also being eroded very frequently by the streams.

In Karbi Anglong the main rivers are Dhansiri, Kopilli, Jamuna, Borpani along with their tributaries such as Dikharu, Kharkanthi, Harina, Diphu, Dharamnala, Killing river, Lang kantang etc. The river system causes severe bank erosion including flash flood in the low lying valleys. Here in Karbi Anglong the quantum of cultivable land is very limited and are mostly confined to the small and narrow valleys, therefore erosion of cultivable land have ruined the poor farmer. The efforts of this Department is to check bank erosion as well as to check flash flood by taking up the anti-erosion schemes and construction of embankment where necessary to safeguard the public properties to save from flood inundation.

OVERVIEW OF ANNUAL PLAN FOR 2011-12

The Annual Plan allocation under the head of HADP sectors for 2011-12 was for Rs.440.00 Lakhs only .The authority of KAAC, Diphu have selected only for 6(six) nos of schemes and were completed both physically and financially with a benefitted area of 390 Hectares.

ANNUAL PLAN FOR 2012-13 (HADP Sectors)

During 2012-13 the allocation under HADP for Rs. 441.48 Lakhs only accordingly Annual Action Plan 2012-13 is prepared for Rs.441.48 Lakhs. The authority of KAAC, Diphu have approved 8(eight) nos of new schemes are with a targeted benefitted area of 280 Hectares. The targeted date of completion of the schemes are kept as March/2013.

STATEMENT SHOWING THE SCHEMETIC BREAKUP OF HADP SCHEMES FOR 2012-13

Allocation for 2012-13 = Rs.441.48 Lakhs (Rs. In Lakhs)

Sl. No	Name of Scheme/Projects	Esstt. Amount (Rs.in lakhs)	Provision for Annual Plan for 2012-13 (Rs. In lakhs)	Physical Target for 2012-13	Targeted Bene-fitted area In Hectares	Remarks
1	Protection of Kochgaon L.P School from the erosion of river Dhansiri in K.A.Dist	96.991	86.68	100%	96.99	
2	Protection of Tenglijan Kapahbari from the erosion of river Dhansiri in K.A.Dist	91.556	85.00	100%	74.00	
3	Protection of Ekran Smashan from the erosion of river Dhansiri in K.A.Dist	97.048	85.00	100%	65.00	
4	Protection of Ghorialdubi Dongariabab Mandir from the erosion of river Dhansiri in K.A.Dist	92.659	85.00	100%	24.00	

5	Construction of Flood Wall at sarihajan Bhetagaon along river Sarihajan in K.A Dist	35.60	35.60	100%	22.00	
6	Protection of Jonaram Killinggaon from the erosion of river Sarihajan in K.A Dist	14.24	14.24	100%	44.00	
7	Protection of Bali Rongpi vill from the erosion of river Dikhoi in K.A.Dist	20.00	20.00	100%	22.00	
8	Protection of Okreng Rongkimi from the erosion of river Dighalpani in K.A.Dist	30.00	29.96	100%	29.00	

TOTAL = Rs.478.09 L 441.48 L 280.00 ha

DEPARTMENT : SERICULTURE

INTRODUCTION :-

Silk is a low volume high cost textile fibre. It is soft elastic and sheen. It has many quality which no other fabric possess. Sericulture and Silk production are highly labour intensive operation besides being employment oriented involving low capital investment ideally suited to a labour abundance environment where agriculture is the mainstay. It has the inherent ability to generate regular incomes for rural mass.

The District Karbi Anglong occupies dominant position in the field of Sericulture in general and Eri culture in particular. Major percentage of rural family associated with the Eri culture being reared adopting traditional technique. Castor (*Rachinnus Communis*) being annual food plant of Eri Silkworm are next to the Kessaru (*Heteropanax fragrans*) a perennial food plant is also a primary food plant which is not cultivated systematically. Kessaru plantation help in getting leaves through out the year which lead to undertake rearing by the rearers as one hand and check the deforestation due to Jhumming. Eri culture is practiced in this district not only for silk but also the local people consume pre-pupae as a high proteinous food. The department of Sericulture has so far identified 1035 Nos. villages and 14224 Nos. families are traditionally associated with Eri culture in this district. There are 22 Nos. Eri Concentration Centre in the district which supply Castor and Kessaru leaves to the rural rearer during shortage of leaves in their garden and also enter into the network of high quality Eri dfls (seeds) production in the district.

INFRASTRUCTURES

All the four types of Serigenous culture i.e. Eri, Muga, Mulberry and Tassar are prevailing in this District. The following infrastructure of all the four are shown below :-

Sl.No.	Diphu	Bokajan	Hamren	Total
1. Eri Seed Grainage	2		1	3
2. Eri Concentration Centre	7	8	7	22
3. Mulberry Foreign Race Seed Station			1	1
4. Collective Mulberry Garden	8	4	8	20
5. Muga P2 Station			1	1
6. Village Grazing Reserve		4		4
7. Tassar Multiplication Centre			1	1
Total :-	17	16	19	52

MENPOWER

The Department of Sericulture in Karbi Anglong is headed by the Additional Director of Sericulture under direct control of Karbi Anglong Autonomous Council with the following Staff.

Sl.No.	Technical	Designation	Nos.of Post
1		Additional Director of Sericulture	1
2		Assistant Director of Sericulture	1
3		Superintendent of Sericulture	2
4		Extension Officer	4
5		Sericulture Inspector	4
6		Manager	5
7		Assistant Manager	46
8		Sericulture Demonstration	74
9		Junior Engineer	1
	Non - Technical		94
Total :-			232

OVERVIEW OF ANNUAL PLAN FOR RS. 72.00 LAKHS OF 2011-12

2011-12	1. Uprooting of old plants & extension of plantation in vacant land in 15 acres. a) kesseru = 1,50,000.00 b) Mulberry = 3,00,000.00 c) Som = 1,50,000.00 2. Grants to 150 Nos. SHG for post cocoon technology i.e. Spining, Reeling & weaving activities. 3. Grants to 5 Nos. promoter SHG for Reeling, Spinning, weaving, Dyeing, Designing et. 4. Training & Motivation to 8 Nos. Promoter SHG. 5. 17 Nos. Awareness camp for publicity to acquaint with the improved technology of rearing package of practice. 6. Raising of 3,00,000 Nos. seedlings of kesseru, muga & Mulberry saplings for gap filling in Farms and distribution among rearers. 7. Study Tour to 150 Nos. beneficiaries for exposure trip.
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ANNUAL SUB-PLAN OF HADP SCHEME FOR THE YEAR 2012-2013**TOTAL ALLOCATION : RS. 72.25 LAKHS**

Sl. No.	Head-wise Items	Amount (Rs. In lakhs)
1.	13 Major Works	68.63
2.	14-Major Works	
3.	Skill Development 5%	3.62
	Grand Total	72.25

(Rupees Seventy two lakhs twenty five thousand) only.

Annual Work Plan of HADP under the Additional Director of Sericulture, Diphu for the year 2012-13.

Total Fund Allocation :- Rs. 72.25 lakhs

Sl. No.	Name of Works	Total Amount
1.	Construction of Office building two storied for accommodation of Additional Director Office and Assistant Director Office at Sericulture Complex, Diphu.	Rs. 50,000.00
2.	Construction of Office-cum-residence including Water Supply, Sanitation Works, Internal Electrification, R.C.C. Ringwell & Boundary Wall etc. at Tassar Multiplication Centre, Umkhermi	Rs. 15,63,000.00
3.	Renovation of staff quarter at Tassar Multiplication Centre, Umkhermi	Rs. 3,00,000.00
4.	Skill Development 5%	Rs. 3,62,000.00
	Grand Total	Rs. 72,25,000.00

(Rupees Seventy two lakhs twenty five thousand) only.

DEPARTMENT : AGRICULTURE

**ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER AGRICULTURE DEPTT. OF
KARBI ANGLONG DISTRICT FOR THE YEAR 2012-13.**

Karbi Anglong is one of the two autonomous hill districts of Assam and is situated in the central part of the State. This district geographically constitutes a part of the Shillong plateau and has the total geographical area of 10,434 Sq. km. that accounts for 13% of the total geographical area of Assam.

The diverse climatic conditions, rich fertile soils and typical topography of the district favour cultivation of varieties crops ranging from cereals, Pulses, Oil seeds, Sugarcane, vegetables and a host of horticultural crops.

The net cultivable area of the district is about 1,82,500 ha. which is only 17.50% of the total geographical areas of the district. So, there is an ample scope to increase the area of major crops especially horticultural Crops in the district . Again a major portion of the cultivable area is under mono-cropping and as a result of it the cropping intensity of the district is 130% only which is far below the state and the national average. The productivity of some major field crops and Horticulture crops are not up to the mark compared to the plains districts of Assam that needs to be attended. The another burning problem in hills is the practice of Jhuming by the tillers of the soil which is detrimental to the soil and environment.

So, to increase the net cultivable area from 1,82,500 ha to 1,95,000 ha. productivity by 2-3% cropping intensity from 130% to 133%, gradual replacement of Jhuming cultivation by settled cultivation and for control of soil and environmental degradation in the district, certain short term and long term agronomical and engineering strategies are being incorporated in the Annual Action Plan of HADP during 2012-13.

OVERVIEW OF ANNUAL SUB-PLAN FOR RS. 1035.00 LAKHS OF 2011-12

A- Area in Ha., P- Production in M.T,AY- Av. Yield – Kg/Ha.

Crop		2011-12
Rice	A	139205
	P	301379
	AY	2165
Mustard	A	23500
	P	17061
	AY	726
Sugarcane	A	8310
	P	452978
	AY	54510
Maize	A	12265
	P	27130
	AY	2212
Pulses	A	4625
	P	3312
	AY	716
Sesamum	A	3335
	P	2515
	AY	754

A=Area in ha., P=Protection in MT, Av=Av. Yield=Kg/Ha.

Crop		2011-12
Orange	A	1190
	P	16708
	AY	14041
Pineapple	A	2340
	P	35685
	AY	15250
Ginger	A	2603
	P	32043
	AY	12310
Arecanut	A	1566
	P	3054
	AY	1950
Banana	A	2160
	P	33156
	AY	15350
Turmeric	A	915
	P	869
	AY	950
Veg.	A	6515
	P	100266
	AY	15390
Passion Fruit	A	195
	P	207
	AY	1065

MAJOR ACHIEVEMENTS UNDER AGRIL. ENGINEERING SECTOR DURING THE YEAR 2011-12.

Sl. No.	Activities	2011-12	
		Area/Nos.	Beneficiaries
1	Land Development	92 Ha.	140 Nos.
2	Minor Irrigation	80 Ha.	125 Nos.
3	Contour vegetative hedge	15 Ha.	24 Nos.
4	Water Harvesting structure	--	--
5	Run off management ponds	40 Nos.	40 Nos.
6	Check dam/Earthen dams	68 Units	68 Units.
7	Contour/Graded bund	74 Ha.	74 Nos.
8	Distribution of 5 HP LLP to SHG/PPS	10 Nos.	10 Nos.
9	Distribution of small food Processing Units/Improved Agril. tools and implements to SHG/PPS/NGOs	307 Kits	307 Nos.
10	Participation in Kishan Mela And Trainings	5 Nos.	600 Nos.
11	Skill Power development training to private entrepreneurs in departmental workshops	125 Nos.	1250 Nos.

SEED PRODUCTION PROGRAMME AT GOVT. SEED FARM.

Sl. No.	Name of crops	Achievement during 2011-12		
		Farm Production	Area coverage at farmers field	Beneficiaries
1	Sugarcane	225 Lakhs Setts	545 Ha.	3000 Nos.
2	MustARD	400 Qtls.	3334 ha.	1,000 Nos.
3	Paddy	64 Qtls	160 ha.	640 Nos.
4	Jute (for seed production)	10 Qtls	100 Ha.	500 Nos.

Horticulture Sector : For conservation of soil and moisture at the hill slopes specially in the Jhum land and replacement of Jhum cultivation by settled cultivation, some compact area demonstration programmes with fruit crops, spices, etc. were undertaken during the year **2011-12** for the benefits of the targeted group of farmers/SHG/PPS of the district.

2600 Ha. Jhum areas were covered under Horticulture Crop like- Pineapple/Orange/Lemon & Mixed Crop like Zinger & Turmeric benefiting 2200 Nos. Jhum Farm families.

- Accordingly, 40 ha. of compact area Orange and Pineapple gardens were established in the Jhum land and other suitable areas of the district involving 80 nos. of SHG/PPS
- Similarly, 54 ha. compact area spices garden like Ginger, Turmeric and Black Pepper were bought under cultivation in the Jhum areas involving 108 nos. of SHG/PPS covering entire district.
- Special thrust is also given for production of Mushroom Spawn to popularize its cultivation and market value through practical demonstration.
- Established 100 units of Homestead garden of 1 bigha each involving 100 nos. of small and marginal farmers.
- Efforts were made to establish 100 ha. of Passion fruits involving 100 nos. of SHG/PPS to popularize its cultivation and processed products through training and practical demonstration.
- For expansion of areas under other important Hort. Crops like Coconut, Arecanut, Mango, Litchi, Pears, Assam Lemon etc. in the district, more than 27,950 nos. of quality horti plants and grafts were distributed to genuine horti. Grower.
- Similarly, more than 17,500 nos. of small agril. implements and tools were provided to the small and marginal farmers for their day to day farming activities.
- To create awareness as well as capacity building of farmers 15 nos. of training cum farmers meet on Horticulture Crops and 4 nos. of Kishan Mela were organized at different places of the district benefiting more than 26,000 nos. farmers.

Annual Sub-Plan on HADP for the year 2012-13 under Agriculture Department

Sl. No.	Name of the Project under the Scheme	Amount (Rs. In Lakhs)	Remarks
1	Distribution of 2920 Qtls. HYV seeds of Cereals, Oil seeds, Pulses, Sugarcane and vegetables among 48,000 Nos. small and marginal farmers under Crop Diversification and seed replication programme to cover 9958 ha. of crop areas to enhance area and production of these crops covering all Dev. Blocks in the district.	Rs. 115.55	
2	Special organic base crop demonstration programme on 33 ha. scented Rice (Var: Khusbu) and 10 ha. Joha Rice among 271 nos. selected farmers to popularize cultivation of these commercially viable rice varieties in the district.	Rs. 14.90	
3	Distribution of 1657 Qtls. of Chemical fertilizers and 12610 Qtls. of organic base fertilizers among 20,500 nos. farmers to enhance soil fertility and crop productivity	Rs. 29.97	
4	Distribution of 1254 lits of chemical pesticides and 850 lits of Bio pesticides among 9020 nos. farmers to undertake P.P. measures to control more than 6250 ha. of crop area in the district.	Rs. 17.74	
5	To produce and multiply quality HYV seeds of following crops at deptl. Seed Farms involving farm working groups for Paddy seeds – 480 Qtls., Mustard seeds – 550 Qtls., Pulse seeds – 25 Qtls, Sugarcane setts- 2.25 Crore setts, Banana Suckers – 3500 nos. to benefit more than 25630 nos. farmers	Rs. 32.415	
6	Location specific one hectare compact area Pineapple and Orange demonstration programme especially in abandoned Jhuming areas under	Rs. 60.00	

	Amri, Chinthong, Socheng, Lumbajong, Nilip and Rongmongwe Block, 30 ha. Pineapple and 30 ha. Orange crop to benefit 60 Nos. SHGs.		
7	300 Nos. one bigha Mixed Horticulture Demonstration programme to benefit 300 Nos. Progressive farmers from all the MAC constituency	Rs. 24.00	
8	Plantation of 130 nos. One bigha Homestead garden of Banana, Mixed Rabi vegetable crops and Potato to benefit 130 nos. farmers	Rs. 13.95	
9	Development of 220 ha. arable and non-arable land to benefit 390 nos. farmers	Rs. 44.00	
10	Construction of Minor Irrigation, field burning and leveling, contour bund, graded bund, staggered trenches along contour for soil and water conservation 529 ha. to benefit 868 nos. farmers	Rs. 68.90	
11	Construction of water Harvesting structures, Run off management ponds, Dug well, Ring well, Brass wood check dams, earthen dams, stone check dams etc. – 178 nos. to benefits 415 nos. farmers	Rs. 32.20	
12	Raw materials for production of small agril. implements in Departmental workshop- like rod, Plain sheet, welding rod, flate bars etc. 3500 nos. to benefit 3500 nos. farmers	Rs. 35.50	
13	Machineries and equipments for production of small agril. shearing machines, welding and Electric Blower machines etc. 6 Nos. to benefit 2000 nos. farmers	Rs. 18.00	
14	Renovation of Irrigation Canal, Threshing floor, Labour shed and shortage house at Seed Farms under Diphu Agril. Sub-Division to provide better irrigation and storage facilities in the farm to increase production	Rs. 27.76	
15	Renovation of Training Hall at Hamren SHG to provide regular training and interaction programme with farmers	Rs. 9.375	
16	Renovation and extension of irrigation canals, farm House, godown and Labour sheds at depttl. Orchards under Horticulture sector to facilitate proper irrigation storage etc. in the Orchards	Rs. 13.90	
17	Construction of Computer Training Hall and renovation of existing training Hall at Diphu to provide training to the farmers and restoration and upgradation of existing assets and structures of Deptt/PPS/SHG.	Rs. 38.40	
18	Renovation of existing assets/property of Deptt/Community Hall/Farmers Training Hall etc. under Hamren Agril. Engg. sub-division	Rs. 21.70	
19	Installation of sprinkler Irrigation at LSM Farm, Kheroni for multiple cropping in 50 ha. of land	Rs. 27.75	
20	Installation of STW at Banana Progeny Orchard, Kheroni for regular irrigation to the Banana Suckers and mother plants	Rs. 2.50	
21	Expenditures to be incurred towards management of National Resources of Targeted groups of Community organizers.	Rs.16.25	
22	Field visits and interaction programme with targeted Farmers Groups of more than, 220 nos. on-going schemes and monitoring and evaluation of various developmental activities at field level	Rs. 18.675	
23	Wide publicity and advertisement on various ongoing developmental schemes, new technologies etc. through Local and State level News paper, printing of leaflets, booklets, package of practices on major crops, participation in Radio and T.V programme by progressive farmers etc. are proposed during this financial year	Rs. 18.635	
24	Organisation of 8 Nos. of 3 days training at District/Sub-Division level and 47 nos. Of one day training at Block /field level for capacity building of farmers on latest agril. technologies to benefit more than 10,265 nos. farmers during 2012-13	Rs. 43.655	
25	Organisation of 4 Nos. of Kishan Mela cum Awareness Campaign at different places of the district and 2 Nos. of Agril. Expo at District/sub-divisional Head Quarters to create awareness among farmers on scientific method of cultivation, to acquaints with the agril. implements and machineries, quality fruit and vegetable products to facilitate and interaction between farmers and scientists. Farmers to be benefited = 15,500 nos	Rs. 36.575	
26	Distribution of 605 nos. of small agril. implements kits and 3 Nos.,of Sugarcane to 608 nos. of SHGs to encourage them in agril. mechanization.	Rs. 35.155	
27	Distribution of 35,643 nos. of small agril. implements like Iron Spade, Dao,	Rs. 122.705	

	Sickle etc. to more than 26,000 Nos. of landless and marginal farmers to be used in their day to day farming activities		
28	Distribution of 37,200 nos. of plants and grafts like Coconut, Mango, Litchi, Assam Lemon, Mosumbi, Black Pepper, Banana etc. to more than 18,000 nos. of poor and landless farmers having land upto 3 bighas to uplift their economic condition	Rs. 19.125	
29	Transportation cost for carrying of agril. inputs, plants and Grafts etc. from DHQ/SDHQ to the Block/ADO/field level including loading and unloading etc.	Rs. 37.355	
30	Expenditure towards administration cost for maintenance of office records etc.	Rs. 41.85	
	Grand Total :	Rs. 1038.49	

(Rupees Ten Crore thirty eight lakh forty nine thousand) only.

DEPARTMENT : A.H. & VETERINARY

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER A.H. & VETERINARY DEPTT. FOR THE YEAR 2012-13.

The Animal Husbandry & Veterinary Department of Karbi Anglong district has proposed the following schemes under HADP for the year 2012-13.

1. Cattle Development, Breed Upgradation Programme
2. Animal Disease Control [Animal Health Cover]
3. Fodder Development
4. Creation of new infrastructure
5. Strengthen of existing infrastructure in specific activities.
6. Poultry & Duck Development
7. Piggery Development
8. Sheep & Goat Development
9. Capacity Building among Farmers and Departmental Officers
10. Developing Management Information & Communication System [MICS].

INFRASTRUCTURE FACILITIES AVAILABLE IN THE DEPARTMENT –

1] State Veterinary Dispensary	=11 Nos.
2] Block Veterinary Dispensary	=10 Nos.
3] Veterinary Aid- *Centers /A. I. Centers	=43 Nos.
4] Livestock & Poultry Demonstration Farm	= 7 Nos.
5] Feed Mixing Plant	= 1 No.
6] Intensive Cattle Development Project	= 1 No.

1. Cattle Development, Breed upgradation Programme :

Spurred by the continued endeavor of the Department throughout the Eleventh Five Year period for sustainable livestock development the cattle population of the district has increased from 3,06,959 during 2005-06 to 4,25,300 numbers in 2012, an increase over five percent per year resulting in 38% increase during the 11th Plan period. This increase in cattle population is reflected in increased milk production of the district from 20.36 million liters during 2005-06 to 23.16 million liters in 2012 in turn providing livelihood and an alternative source of family income to more than one lac households of the district, majority of whom are women and other weaker sections of the society. Still there is a gap between demand and supply of milk and its production in the district. As per ICMR recommendation per capita consumption of milk is 250 ml per day/person. There is a gap of 59.00 million liters yearly in the district. As such considering the demand and its supply of milk thrust is given in cattle development in the Annual Action Plan of 2012-13.

Considering the above facts the authority of Karbi Anglong Autonomous Council on the technical advice of the Deptt. has proposed to provide adequate facilities for cattle upgradation programme. Already procurement of indigenous breeds like Sahiwal, Sindhi [Cross] has been introduced in the Cattle Demonstration Farm, Manja for demonstration purpose and breed upgradation along with frozen semen of Jersey and Holstein Friscian Bull.

2. Animal Disease Control [Animal Health Cover] :

The Livestock development programme do not stand a chance to succeed unless a well-organized animal health service is built up and prevention of livestock against diseases and parasites are assured. The exotic and cross breed animals are more susceptible to diseases prevalent in Assam making an efficient and well knit animal health organization is essential.

Animal health services can be divided into two segments- A] Preventive disease control and B] Curative treatment of sick animals. In this connection various activities like treatment/ vaccination awareness camp has been continuously conducting in various parts of the district since pre monsoon period of the current year and as per programme earmarked in the Annual Action Plan for the 2012-13.

3. Fodder Development :

Once genetic gain in respect of milk production trait is achieved, fodder availability is critical for economic viability of the scheme. Hence the department proposes to develop fodder nurseries in dairy farmers' land/ primary milk producers' societies/departmental institutions etc; they will raise the fodder nursery with perennial varieties and will sell the root/stem at fixed rate to the farmers. The department will extend technical know-how and fodder seed, root and stem and for that different target groups.

4. Creation of new infrastructure/strengthening of other institute :

For efficient service delivery system the present infrastructure is not at all sufficient. Most of the buildings are old and constructed long back. Hence it is proposed to reconstruct/renovate of Dispensary complexes and Vety. Aid-Centers as per AAP for the year 2012-13. Besides, it is proposed to establish a Training Institution at Dhansiri of Karbi Anglong district.

5. Poultry & Duck Development :

Due to the constant endeavor for sustainable poultry and livestock development initiatives of the Deptt. there is marked increase in egg and poultry meat production in the District. Egg production has been increased from 8.86 millions (2005-06) to 10.12 millions (2012) per anum. This involves lacs of woman and other weaker sections as the production is by the masses. Hence the sector provides a great employment opportunity. The project interventions includes to backyard poultry and production of broilers and layers and duck farming. Due to the implementation of good management practices, optimum nutrition and scientific breeding production has improved tremendously.

The duck development programme has been taken up mainly in the low lying swampy areas. The local ducks has been crossed with Khaki Campbell procured from Central Duck Breeding Farm, Bangalore to improve its egg laying capacity at our Duck Breeding Farm, Phuloni. The ongoing upgradation programme on duck development has been extended during last few financial year also including distribution of ducklings to SHGs and interested fermars.

6. Piggery Development :

The pig rearing is an age old tradition in Karbi Anglong district. Pork is an important item in the daily food of the tribal people. Due to the sustainable pork production initiatives of the Deptt. the district becomes self sufficient in pork production. The local production of the district has been able to meet the local demand and the people also do not prefer imported pork from outside. Besides pork is being exported to Dimapur in Nagaland. The upgradation of the locally available pig population has already been undertaken in a massive way all over the district through Pork production Centre, Donkamokam and Govt. pig cum Poultry Farm, Diphu. As a result numbers of cross-breed pigs has been increased from 1,25,336 to 1,68,438 in 2011 as a result self-sufficiency in pork production has been obtained and gainful employment avenues is created.

7. Sheep & Goat Development :

Goat meat [Chevon] and sheep meat [mutton] are delicacies in Assam as well as in Karbi Anglong. The local variety goat which is available in Karbi Anglong is famous for its meat and its prolific characteristic. It attains 12-15 kg body in about two years of age. The ongoing Sheep & Goat Breeding Farm at Silonijan adopted upgradation programme since the year 2010-11 with Sirohi breed of goat and observed body weight gain in the offspring upto 20-35 kg within 1-15 years time. It also retains its prolific character. In view of the above it is proposed to continue this breeding and extension programme in a massive way during this financial year also. The Silonijan Sheep & Goat Breeding Farm has become a good example of a Cross-breed Goat Breeding Farm in entire NE region.

8. Capacity Building among Farmers and Departmental Officers :

The officers of the deptt. as well as paravets are to be trained in recent scientifically developed animal husbandry practices in order to transform the technical know-how through participation of livestock farmers, SHGs, NGOs etc. in various training programme. As such massive training programme by involvement of resource persons of the Deptt. and other institutions are being organized.

9. Developing Management Information & Communication System [MICS] :

To achieve the desired goal, modern system of communication and information system is of utmost necessary. For digitalization of data and for implementation of e-governance necessary instructions of Govt. of Assam are executed and required fund for this purpose earmarked in the AAP of 2012-13.

During the Annual Plan 2012-13 under HADP an amount of Rs. 459.54 lakhs is allotted under A.H. & Vety.

**OVERVIEW OF ANNUAL PLAN FOR RS. 458.00 LAKH
PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT (HADP) UNDER A. H. & VETERINARY DEPARTMENT DURING THE YEAR 2011-12.**

Sl No	Name of the Establishment	Training & Awareness Prog.		Live-Stock Distribution / Prog.		Repairing of Sheds / Building		New Construction		Treatment	Vaccination	A. I.	M/S		TOTAL	Achievement
		Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Nos.	Nos.	Nos.	Unit	Financial target Rs. in Lacs.		
1.	Sub-Divisional A. H. & Vety. Officer, Diphu.	80	11.00	--	--	14	19.00	13	63.00	37241	324501	4262	2	7.00	45.00	100%
2.	Sub-Divisional A. H. & Vety. Officer, Hamren.	20	2.00	--	--	12	26.00	28	43.00	34521	17234	2171	2	5.00	41.00	100%
3.	Deputy Director, Buffalo Breeding Project Silonijan.	10	1.25	--	--	5	3.00	4	15.00	29	192	--	5	11.00	26.50	100%
4.	O/C, Intensive Cattle Development Project, Manja.	--	--	20	3.00	3	11.00	4	8.00	58	--	1198	6	7.50	29.00	100%
5.	Manager, Govt. Pig cum Poultry Farm, Diphu.	15	2.00	25	5.00	11	24.00	7	21.00	864	1625	--	3	7.00	30.00	100%
6.	Manager, Fodder Demons. Farm, Manja.	10	1.00	500	8.00	3	6.00	6	17.00	--	--	--	5	6.50	33.00	100%
7.	Manager, Cattle Demons. Farm, Manja.	--	--	30	5.00	5	6.50	6	13.50	175	245	115	3	8.00	23.00	100%
8.	Manager, Sheep & Goat Breeding Farm, Silonijan.	8	0.50	50	2.00	2	2.00	5	17.50	195	410	--	2	6.00	44.00	100%
9.	Manager, Duck Breeding cum Demonstration unit, Phuloni.	25	2.50	200	3.00	6	3.50	7	14.00	67	4531	--	3	10.00	28.00	100%
10.	Manager, Pork Production Centre, Donkamokam.	10	1.00	20	2.00	3	5.50	2	8.00	85	312	--	2	4.00	20.50	100%
11.	Manager, Govt. Poultry Farm, Hamren.	10	2.00	100	2.00	2	6.50	4	5.50	579	8223	--	7	6.00	36.00	100%
12.	Manager, Feed Mixing Plant, Diphu.	--	--	--	--	--	--	--	--	--	--	--	9	126.50	102.00	100%
Total Fund Allocation															458.00	

**STATEMENT SHOWING THE ANNUAL SUB-PLAN (HADP) UNDER VARIOUS UNITS OF
A. H. & VETY. DEPARTMENT FOR THE YEAR 2012-13**

1. Allocation for the year = Rs. 459.54 lakhs

[Rs. in Lakhs.]

Sl. No.	D. D. Os.	HADP
1	Sub-Divisional A. H. & Vety. Officer, Diphu.	78.50
2	Sub-Divisional A. H. & Vety. Officer, Hamren.	35.70
3	Govt. Pig cum Poultry Farm, Diphu.	26.50
4	O/C, I.C.D.P, Manja	12.50
5	Sheep & Goat Breeding Farm, Silonijan	17.25
6	Buffalo Breeding Project, Manja	32.50
7	Pork Production Centre, Donkamokam	23.00
8	Govt. Poultry Farm, Hamren	23.00
9	Duck Breeding cum Demons. Unit, Phuloni	24.25
10	Fodder Demonstration Farm, Manja	27.34
11	Cattle Demonstration Farm, Manja.	43.00
12	Govt. Feed Mixing Plant, Diphu.	116.00
Total		Rs. 459.54

CATTLE DEMONSTRATION FARM, MANJA

Sl. No	(A) Management Component	Amount [Rs. in Lakhs]
1	Administrative Charge	
	a. Contingency	Rs. 02.00
	b. Minor Works	RS. 01.00
	c. Maintenance	Rs. 02.00
2	Community Organization	
	a. Training , Awareness & Capacity Building	Rs. 02.70
TOTAL		Rs. 07.70

Sl. No.	(B) Development Component	Amount [Rs. in Lakhs]
1	Development through Existing Natural Resources	
	a. Development of pond for irrigation facility	Rs. 07.30
	b. Water supply arrangement to grass plot	Rs. 06.00
	c. Extension of Full Wall for grass plot	Rs. 08.00
TOTAL		Rs. 21.30
2	Farm Production System	
	a. Construction of Cattle Shed	Rs. 06.50
	b. Renovation of Garage	Rs. 01.00
	c. Electrification of Cattle Shed	Rs. 02.50
TOTAL		Rs. 10.00
3	Livelihood Supporting System	
	a. Distribution of Heifer & Cows to SHG's / JLG's	Rs. 04.00
TOTAL		Rs. 04.00

ABSTRACT

1. **MANAGEMENT COMPONENT**.....Rs. 07.70 Lakhs
 2. **DEVELOPMENT COMPONENT**.....Rs. 35.30 Lakhs
- TOTAL Rs. 43.00 Lakhs**

(Rupees Forty Three Lakhs Only)

FODDER DEMONSTRATION FARM, MANJA

SL. No.	A. MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	Administrative Charges	
	a. Contingency	Rs. 01.00
	b. Minor Works	Rs. 01.50
	c. Maintenance	Rs. 01.00
2	Community Organization	
	a. Training & Awareness & Capacity Building	Rs. 01.70
TOTAL		Rs. 05.20
SL. No.	B. Development Component	AMOUNT [Rs. in Lakhs]
1	Development Through Natural Resources	
	a. Preparation and development of Fodder Plot for 5 Nos. S H Gs	Rs. 10.00
	b. Establishment of Sprinkler irrigation system at fodder plots	Rs. 04.50
2	Farm Production System	
	a. Development of Demonstration unit Fodder plot	Rs. 05.00
3	Livelihood Supporting System	
	a. Purchase of shaft cutter for distribution to S.H.G's	Rs. 02.64
TOTAL		Rs. 22.14

ABSTRACT

1. Management ComponentRs. 05.20 Lakhs
 2. Development ComponentRs. 22.14 Lakhs

.....
TOTAL Rs. 27.34 Lakhs.

(Rupees Twenty Seven Lakhs Thirty Four Thousand only)

DUCK BREEDING FARM CUM DEMONSTRATION, PHULONI

Sl. No.	A. MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	ADMINISTRATIVE CHARGES	
	a. Contingency	Rs. 02.00
	b. Minor Works	Rs. 00.50
	c. Maintenance	Rs. 01.00
TOTAL		Rs. 03.50
2	COMMUNITY ORGANISATION	
	a. Capacity Building / Training + Monitoring + IT	Rs. 01.50
TOTAL		Rs. 01.50
B. DEVELOPMENT COMPONENT		
1	Through existing Natural Resources	
	a. Establishment of Demonstration unit Duck house at Baroi shaker	Rs. 06.00
	b. Construction of Duckery unit at Dilai	Rs. 04.00
TOTAL		Rs. 10.00
2	FARM PRODUCTION SYSTEM	
	a. Construction of quarantine shed	Rs. 03.00
	b. Material supply	Rs. 03.00
TOTAL		Rs. 06.00
3	LIVELIHOOD SUPPORTING SYSTEM	
	a. Establishment of duck shed for S.H.G.s (10 Nos.)	Rs. 03.25
TOTAL		Rs. 03.25

ABSTRACT

1. MANAGEMENT COMPONENT.....	Rs. 05.00 Lakhs.
2. DEVELOPMENT COMPONENT.....	Rs. 19.25 Lakhs.
TOTAL	Rs. 24.25 Lakhs.

(Rupees Twenty Four Lakhs Twenty Five Thousand only)

GOVT. POULTRY FARM, HAMREN

Sl. No.	A] MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	Administrative Charges	
	a. Contingency	Rs. 01.00
	b. Minor works	Rs. 01.00
	c. Maintenance	Rs. 01.00
2	Community Organization	
	a. Training, Awareness & Capacity Building	Rs. 01.40
TOTAL		Rs. 04.40
B] DEVELOPMENT COMPONENT		
1	Through existing Natural Resources	
	a. Construction of Godown of 200 bag feed capacity	Rs. 04.00
	b. Establishment of Brooder House	Rs. 03.00
	c. Retaining wall at lower site of new grower house 50 meter by boulder pitching	Rs. 05.00
TOTAL		Rs. 12.00
2	Farm Production System	
	a. Purchase of laying nest wooden 30 Nos. @ 3000/-	Rs. 02.00
	b. Establishment of new sale booth at Market place of Boithalangso, Donka, Kheroni Area for sale of farm products	Rs. 02.35
TOTAL		Rs. 04.35
3	Livelihood Supporting System	
	a. Construction of Chicks shed for 5 Nos. SHGs	Rs. 02.25
TOTAL		Rs. 02.25

ABSTRACT

1. MANAGEMENT COMPONENT.....	RS. 04.40 LAKHS.
2. DEVELOPMENT COMPONENT.....	RS. 18.60 LAKHS.
.....	
TOTAL	RS. 23.00 LAKHS

(Rupees Twenty Three Lakhs) Only.

**PORK PRODUCTION CENTRE CUM
PORK BREEDING FARM, DONKAMOKAM**

Sl. No.	A. MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	ADMINISTRATIVE CHARGES	
	a. Contingency	Rs. 01.00
	b. Minor Works	Rs. 01.00
	c. Maintenance	Rs. 01.00
2	Community Organization	
	a. Training, Awareness & Capacity Building etc.	Rs. 01.40
TOTAL		RS. 04.40
B. DEVELOPMENT COMPONENT		
1	Development Through existing Natural Resources	
	a. Extension of Boundary wall of Manager Quarter 100 miters	Rs. 05.00
	b. Renovation of pig attendant quarters	Rs. 03.00
TOTAL		RS. 08.00

2	FARM PRODUCTION SYSTEM	
	a. Purchase of Live- stock & feeds (parents stock)	Rs. 02.50
	b. Purchase of farm Equipments	Rs. 02.00
	c. Purchase of Medicine	Rs. 01.50
TOTAL		RS. 06.00
3	LIVELIHOOD SUPPORTING SYSTEM	
	a. Distribution of piglets to SHG's	Rs. 04.60
TOTAL		RS.04.60

ABSTRACT

1. MANAGEMENT COMPONENT..... RS. 04.40 LAKHS
2. DEVELOPMENT COMPONENT..... RS. 18.60 LAKHS

.....
TOTAL RS. 23.00 LAKHS.

(Rupees Twenty Three Lakhs) Only.

BUFFALO BREEDING PROJECT, MANJA.

Sl. No.	A : MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	ADMINISTRATIVE CHARGES	
	a. Contingency, M/works & Maintenance	Rs.04.00
2	Community organization	
	a. Exposure visit of SHG's to Capacity Building	Rs. 03.00
	b. Training to interested farmers/SHG's & awareness	Rs. 02.00
TOTAL		Rs. 09.00
B : DEVELOPMENT COMPONENT		
1	Development through existing natural resources	
	a. Development of 1 Nos. ponds for water provision for buffaloes as well as Irrigation with sprinklers to fodder plot.	Rs. 11.00
	b. Construction of model silage pit.	Rs. 04.00
TOTAL		Rs. 15.00
2	FARM PRODUCTION SYSTEM	
	a. Material supply for infrastructure development like semen / straw furniture etc.	Rs. 04.00
	b. Development of Irrigation facility & terracing to the fodder plot	Rs. 04.50
TOTAL		Rs. 08.50

ABSTRACT

1. MANAGEMENT COMPONENT..... RS. 09.00 LAKHS
2. DEVELOPMENT COMPONENT..... RS. 23.50 LAKHS

.....
TOTAL RS. 32.50 LAKHS

(Rupees Thirty Two Lakhs Fifty Thousand) only

**GOVT. SHEEP & GOAT BREEDING FARM
SILONIJAN,**

Sl. No.	A. MANAGEMENT COPONENT	AMOUNT [Rs. In Lakhs]
1	Administrative charges	
	a. Contingency	Rs. 01.00
	b. Minor Works	Rs. 01.00
	c. Maintenance	Rs. 00.50
2	Community Organization	
	a. Training, Awareness and Capacity Building	Rs. 01.10
TOTAL		Rs .03.60

B. Development Component		
1	Through Existing natural Resources	
	a. Establishment of Goat shed 1 no.	Rs. 06.00
	b. Construction of 4 Nos. dipping tanks	Rs. 04.00
2	Farm Production System	
	a. Water Arrangement to each grass plot	Rs. 03.65
TOTAL		Rs. 13.65

ABSTRACT

1. MANAGEMENT COMPONENT..... RS. 03.60 LAKHS.
2. DEVELOPMENT COMPONENT..... RS. 13.65 LAKHS.

.....
TOTAL RS. 17.25 LAKHS.

(Rupees Seventeen Lakhs Twenty Five Thousand) Only.

INTENSIVE CATTLE DEVELOPMENT PROJECT [ICDP], MANJA

Sl. No.	A. MANAGEMENT COPONENT	AMOUNT [Rs. in Lakhs]
1	Administrative charges	
	a. Contingency	Rs.01.00
	b. Minor Works	Rs.01.00
	c. Maintenance	Rs. 00.50
2	Community Organization	
	a. Training, Awareness and Capacity Building	Rs. 00.75
TOTAL		Rs. 03.25
B. DEVELOPMENT COMPONENT		
1	Through Existing natural Resources	
	a. Construction of A.I. Shed	Rs. 03.25
	b. Purchase of A.I. Equipment	Rs. 04.00
2	Farm Production System	
	a. Arrangement of irrigation facility to each grass plot	Rs. 02.00
TOTAL		Rs. 09.25

ABSTRACT

1. MANAGEMENT COMPONENT..... RS. 03.25 LAKHS
2. DEVELOPMENT COMPONENT..... RS. 09.25 LAKHS

.....
TOTAL RS. 12.50 LAKHS.

(Rupees Twelve Lakhs Fifty Thousand) Only.

DISTRICT A. H. & VETRINARY OFFICER,

Sl. No.	A) MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	ADMINISTRATIVE CHARGES	
	a. Contingency	Rs. 06.00
	b. Equipment	Rs. 05.00
2	COMMUNITY ORGANIZATION	
	a. Capacity Building / Animal Health & Awareness Camp	Rs. 03.00
	b. Animal Health & Awareness Camp	Rs. 03.00
TOTAL		Rs. 17.00
B) DEVELOPMENT COMPONENT		
1	Development Through Natural Resources	
	a. Establishment of Training cum Conference Hall at Dhansiri	Rs. 45.00
2	FARM PRODUCTION SYSTEM	
	a. Farm equipment	Rs. 03.00
	b. Material for Infrastructure Development (Installation of Transformer)	Rs. 08.00

3	LIVELIHOOD SUPPORTING SYSTEM (LANDLESS FAMILIES)	
	a. Medicine	Rs. 05.50
TOTAL		Rs. 61.50

ABSTRACT

1. MANAGEMENT COMPONENT..... RS. 17.00 LAKHS
2. DEVELOPMENT COMPONENT..... RS. 61.50 LAKHS

.....
TOTAL RS. 78.50 LAKHS

(Rupees Seventy Eight Lakhs Fifty Thousand) Only.

GOVT. PIG CUM POULTRY FARM, DIPHU.

Sl. No.	A. MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	ADMINISTRATIVE CHARGES	
	a. Contingency	Rs. 01.00
	b. Maintenance	Rs. 02.50
2	COMMUNITY ORGANIZATION	
	a. Training, Awareness & Capacity Building	Rs. 01.70
TOTAL		Rs. 05.20
B. DEVELOPMENT COMPONENT		
1	Through existing natural resources	
	a. Establishment of B/ wall	Rs. 07.50
	b. Establishment of sale booth	Rs. 02.00
	c. Establishment of sign board	Rs. 01.00
	d. Renovation of entry point	Rs. 01.50
2	FARM PRODUCTION SYSTEM	
	a. Establishment of Go-down for feed storages	Rs. 04.00
	b. Live-stock	Rs. 03.30
5	LIVE-HOOD SUPPORTING SYSTEM	
	a. Const. of pig shed for SHGs or beneficiaries	Rs. 02.00
TOTAL		Rs. 21.30

ABSTRACT

1. MANAGEMENT COMPONENT..... RS. 05.20 LAKHS
2. DEVELOPMENT COMPONENT..... RS. 21.30 LAKHS

.....
TOTAL RS. 26.50 LAKHS.

(Rupees Twenty Six Lakhs Fifty Thousand) Only.

**SUB-DIVISIONAL A. H. & VETY. OFFICER,
HAMREN**

Sl. No.	A. MANAGEMENT COMPONENT	AMOUNT [Rs. in Lakhs]
1	Administrative charges	
	a. Contingency	Rs. 02.00
	b. Minor works	Rs. 01.00
	c. Maintenance	Rs. 02.00
2	Community Organization	
	a. Training & Capacity Building	Rs. 02.40
TOTAL		Rs. 07.40
B. DEVELOPMENT COMPONENT		

DEPARTMENT : TOURISM

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER TOURISM DEPARTMENT FOR THE YEAR 2012-13.

Karbi Anglong District is situated in the Central part of Assam Sandwiched between Upper Assam and Lower Assam. It has a total Geographical area of 10434 sq.km and that accounts for 13.30% of the total geographical area of the state of Assam, it mostly consist of undulating and hilly terrains with mountains, rivers and streams. Karbi Anglong district has a separate administrative setup within the frame work of the constitution as envisaged in the six schedule of the constitution of India and is presently known as Karbi Anglong Aoutonomous Council. The District Head Quarter, Diphu, has a natural and scenic landscape with a population of about 75000. Local population mostly comprises of Karbi, Dimasa, Naga, Garo, Khasi, Nepali etc. along with people from all over India in all caste and creed.

The Tourism Department, Karbi Anglong has been involved in the development of various Tourist Spots and other basic amenities in the district and this is indeed a boon to attract more tourists in the district. Every effort is being made by the department to cover all modern facilities and amenities which will result in depiction of religious ethnic, cultural biodiversity besides richness in floral and faunal diversity of the district with recreational facilities to the visitors in the days to come.

OVERVIEW OF ANNUAL PLAN of 2011-12 FOR RS. 75.00 lakhs

During the financial year 2011-12 the total budget of Rs.75.00 Lakhs was allocated under additive plan (HADP) and the amount is spent for development of Tourist Spots in the district.

5	2011-12	75.00 L	75.00 L	1) Construction of Octagonal Shed, Round Shed, Sitting arrangement, Bund at Probaltop Picnic spot at Langhin. 2) Construction of retaining wall and earth cutting work at Rampahar Pilgrim Centre. 3) Construction of Handloom & Handicraft Promotion Centre Building at Langhin. 4) Installation of Children Playing Equipments at Probaltop Picnic spot. 5) Tourism Awareness Programme.	100%	5 units	5 units
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THE PROPOSED ANNUAL SUB-PLAN FOR THE FINANCIAL YEAR 2012-13 UNDER ADDITIVE PLAN (HADP) IS RS. 75.25 LAKHS ONLY

I. Management Component

Sl. No.	Name of Scheme(s)	Amount (Rupees in Lakhs)
1	Administrative Charges (Contingencies) 10%(approx)	Rs. 7.52
2	Tourism Awareness Programme / Training @5%(approx)	Rs. 3.73
3	<u>Community Organisation@7.5%(approx)</u> Construction of Handloom and Handicraft Promotion Center Building at Angponglangso	Rs. 6.00
	Sub-Total-I	Rs. 17.25

II. Development Component:

Sl.no.	Name of Scheme(s)	Amount (Rs. in Lakhs)
1.	Development of Sapanalla Picnic Spot.....	Rs.15.00L
2.	Development of Paniram Tokbi Picnic Spot.....	Rs.8.00L
3.	Development of Silim Engti Picnic Spot.....	Rs.8.00L
4.	Development of Langvoku Picnic Spot.....	Rs.9.00L
5.	Development of Dongkamukam Picnic Spot...	Rs.10.00L
6.	Development of Balijuri Picnic Spot.....	Rs. 8.00L
	Sub-Total	Rs. 58.00
	Grand Total= (I + II)	Rs. 75.25Lakhs

The above proposed schemes will be helpful and beneficial for tourist and visitors both domestic and foreign venture and explore the unique diversity of Karbi Anglong in the field of traditional and socio-cultural heritage, ethnic biodiversity, arts and crafts etc.

The above proposed schemes will provide benefits by way of opportunities in terms of direct and indirect employment to the local youths, villagers particularly the women folks in raising the livelihood pattern of the people.

The above proposed schemes shall also make very positive impact in generating mass awareness in the field of tourism amongst the local youth and people in general.

DEPARTMENT : FISHERIES

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER FISHERIES DEPARTMENT FOR THE YEAR 2012-13.

The district of Karbi Anglong is a hill district of Assam. Topographically the district mainly comprises of hills and plain lands. The tracts between hills and the low-lying areas of the plains in the district has vast potentiality for creation of community fisheries thus to promote and upgrade pisciculture activities for economic growth of the localities.

The district has vast derelict water bodies in the plain areas that could be reclaimed and renovated for enhancement of fish production.

Procurement of fish seed and fish feed are the greatest problems faced by the fish farmers of the district. Fish seeds production units have to be set up so that the fish farmers are easily accessible to procure quality fish seeds. Fish feed mills could be set up for enhance production of table fishes.

A. Reclamation of Derelict Water Bodies : This schemes aims at developing reclaimable low-lying derelict water bodies into cultivable fishing in the district. This scheme is proposed to engage poor people belonging to Scheduled Tribes, Scheduled Castes, General category and Other Backward Classes through subsequent management by local committee like Self Help Group, NGO etc. Inputs and extension services shall be provided by the department alongwith provision of training on fish culture practices to the concerned people. Two Nos. of water bodies will be developed at Taradubi Beel and Tongvok Beel at the cost of Rs.45.65 lakhs inclusive of Community Organization, Training to surrounding villagers.

B. Pisciculture through conversion of low lying areas & hilly tracts into community fisheries : In this district many low lying areas and hilly tracks are available which could be converted into community fisheries comprising the population of the surrounded 2(two) or 3(three) villages. These areas are generally Khas land and till now left un-utilized. Through this scheme, derelict water bodies could be reclaimed with inputs and technical support through training, awareness camps, community organizations, etc. to SHG/NGO/Co-operative Societies. Water Area of 17.10 Ha. of low-lying areas & hilly track will be converted into community fisheries in the form of Fishery Project with the cost of Rs.107.04 lakhs inclusive of community Organization, Training.

C. Fish Seed Farming : Few local fish seed producing unit that are available does not meet the requirement of fish seed demands by the local fish farmers. This is due to lack of complete infrastructure required for fish seed production .Therefore to meet the demand of fish seed, it is proposed that one unit of eco-hatchery is to be constructed at Tamulbari (Western part of Karbi Anglong District). On completion of the hatchery unit, it is to be handed over to interested private party on lease for production of quality fish seeds. Nursery and rearing tanks are proposed to be constructed with inputs and technical support to individual fish farmers. Training and orientation/motivation programmes among tribal people of the district on fish seed raising and fish culture shall be imparted. It is also proposed that 93 nos. asset less families to be provided with incentive as bicycle, Aluminum pot- weight & measure equipments, fishing nets for their economic upliftment. For this scheme and amount of Rs.29.92 Lakhs will be required.

OVERVIEW OF ANNUAL SUB- PLAN OF 2011-12 FOR RS. 182.00 LAKHS

The following schemes are implemented :

Sl.No.	Scheme	Name of works undertaken	Unit	No/Ha
1	2	3	4	5
1	Reclamation of derelict water bodies	(a) Training to Fish farmers (b) Development of Bogori Dubi Derelict water body. (c) Development of Amara Dubi Derelict water body. (d) Construction of Baisha Khuti at Village Boisha Khuti.	No. Ha. Ha. Ha.	10 (ten) 3.93 9.80 0.36

2.	Pisciculture through conversion of lowlying areas & hilly tracts into community fisheries	<ul style="list-style-type: none"> (a) Conversion of Bajenglangso lowlying area into community fishery with inputs. (b) Const. of R.C.C. Ring well at Bokajan Fish Farm. (c) Const. of overhead tank at Biren lake under Diphu fish farm. (d) Renovation of Assam type building floor and const. of sanitary latrine at the office of Asstt. Executive Engineer Hills, Fisheries, Diphu. (e) Const. of Piti Adong Fishery Project. (f) Const. of Panka Lekthe gaon Fishery tank at Rongbonghat. (g) Const. of Fishery tank at Rongbong ghat. (h) Const. of Fishery tank at Malasi. (i) Const. of Fishery at Malasi Wophong Arong. (j) Devt. of West Gharial Dubi Fishery Project. (i) Construction of Dighat Pukhuri Fishery Tank at Dighat Pukhuri. (k) Training to Fish Farmers 	<ul style="list-style-type: none"> Ha. No. No. No. Ha. Ha. Ha. Ha. Ha. Ha. No. 	<ul style="list-style-type: none"> 2.145 1 (one) 1 (one) 1 (one) 0.61 0.27 0.30 0.29 0.28 0.78 10 (ten)
3	Fish Seed Farming	<ul style="list-style-type: none"> (a) Const. of Eco-Hatchery at Bokajan (b) Const. of Nursery tanks. (Individual Farmers) (c) Creation of rearing ponds. (Individual Farmers) (d) Livelihood Support System : (Landless Families) (e) Const. of guard wall, Grill, Apron drain, earth filling at Training cum Farmer Hostel, Bokajan. (i) De-silting of 5 (five) Nos Nursery Tank, 2 (two) Rearing Tank, Strengthening of cross bandh 45 mt. with provision of pal-siding at Bokajan Fish Farm. (j) Development of 5 (five) Nos Nursery Tanks at Ranaima. (k) Training to fish seed producers and growers. 	<ul style="list-style-type: none"> No. Nos & Ha. Nos & Ha. No. No. Ha. Ha. No. 	<ul style="list-style-type: none"> 1 (one) 30 & 1.50 30 & 1.89 130 1(one) 0.44 0.25 10 (ten)

THE TOTAL ALLOCATION FOR THE IMPLEMENTATION OF THE HADP SCHEMES FOR THE YEAR 2012-13 IS RS.182.61 LAKHS

PROGRAMMES TO BE IMPLEMENTED UNDER FISHERIES DEPARTMENT FOR THE YEAR 2012-13

Sl. No	Scheme	Component	Unit	Nos/Area of unit	Unit Cost (Rs. In Lakh)	Amount (Rs. In lakh)	Remarks
1	2	3	4	5	6	7	8
1.	Reclamation of Derelict Water Bodies	A) Management :- i. Administrative cost ii Community Organization	- Nos.	- 70	- 0.065	1.10 4.55	
		B) Development :- (Earmarked) i. Development of Taradubi Beel at Taradubi ii. Tongvok Beel at Karbi Rongsopi, Engleng Arong.	Ha		30.00 10.00	30.00 10.00	
		Sub Total :				45.65	
2	Pisciculture through conversion of lowlying areas & hilly tracts into community fisheries	A) Management :- i. Administrative cost : ii. Community Organization	- Nos.	- 70	- 0.065	1.10 4.55	
		B) Development :- i. Holabonglong Fishery Project at Mandu Bey,	Ha.	1.00	7.00	7.00	

		<i>Rongmongwe (Earmarked)</i>					
		<i>ii. Langbithepo Fishery Project. Langchithing Adong, Khotkhoti</i>	<i>Ha.</i>	<i>2.00</i>	<i>11.00</i>	<i>11.00</i>	
		<i>iii. Kasomari Fishery Project, Bokolia</i>	<i>Ha.</i>	<i>0.70</i>	<i>4.50</i>	<i>4.50</i>	
		<i>iv. Tongklok, Den Arong Fishery Project, Dengaon</i>	<i>Ha.</i>	<i>0.80</i>	<i>5.00</i>	<i>5.00</i>	
		<i>v. Baliram Terang Gaon Fishery Project, Diphu</i>	<i>Ha.</i>	<i>1.00</i>	<i>6.00</i>	<i>6.00</i>	
		<i>vi. Longjon Fishery Project, Hamren</i>	<i>Ha.</i>	<i>0.50</i>	<i>3.00</i>	<i>3.00</i>	
		<i>vii. Jilangso Fishery Project, Balipather</i>	<i>Ha.</i>	<i>0.80</i>	<i>5.00</i>	<i>5.00</i>	
		<i>viii. Longki Timung Gaon Fishery Project, Diphu.</i>	<i>Ha.</i>	<i>0.60</i>	<i>4.00</i>	<i>4.00</i>	
		<i>ix. Pator Gaon Fishery Project at Hamren</i>	<i>Ha.</i>	<i>0.50</i>	<i>3.00</i>	<i>3.00</i>	
		<i>x. Rongbong Ghat Fishery Project at Rongbong ghat.</i>	<i>Ha.</i>	<i>1.00</i>	<i>6.00</i>	<i>6.00</i>	
		<i>xi. Balijan Fishery Project, at Balijan</i>	<i>Ha.</i>	<i>1.00</i>	<i>6.00</i>	<i>6.00</i>	
		<i>xii. Fishery cum Duckery at Phukhuri Dingpi (Borkok) under Amri devt. Block</i>	<i>Ha.</i>	<i>2.75</i>	<i>15.00</i>	<i>15.00</i>	
		<i>xiii. Fishery cum Duckery at Baroi Chokar.</i>	<i>Ha.</i>	<i>1.70</i>	<i>10.00</i>	<i>10.00</i>	
		<i>xiv. Fishery cum Duckery at Inlongkiri, Dengaon (Samelangso Devt. Block)</i>	<i>Ha.</i>	<i>0.15</i>	<i>0.89</i>	<i>0.89</i>	
		<i>xv. Pongwe Kro Arong, No-1 Howraghat (Monjir SHG)</i>	<i>Ha.</i>	<i>2.60</i>	<i>15.00</i>	<i>5.00</i>	
		Sub Total :				107.04	

1	2	3	4	5	6	7	8
3	Fish Seed Farming	A) Management :- i. Administrative cost : ii. Community Organization	- Nos.	- 70	- 0.065	1.10 4.55	
		B) Development :- i. Construction of nursery tanks. ii. Creation of rearing ponds. iii Livelihood Support System :(Land-less Families) iv. Const. of Eco-Hatchery at Tamul Bari	Ha & Nos. Ha& Nos. Nos. No	1.10 Ha & 14 Nos. 1.65 Ha. & 11 Nos. 100 Nos. 1 No.	0.35 0.45 0.105 4.55	4.90 4.95 9.87 4.55	
		Sub Total :				29.92	
		Grand Total :				182.61	

DEPARTMENT : DAIRY DEVELOPMENT

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER FISHERIES DEPARTMENT FOR THE YEAR 2012-13.

The Annual Sub-Plan under HADP for the Department of Dairy Development under Karbi Anglong Autonomous Council is planned and designed to make the welfare schemes of development of the Government to reach the cattle breeders of interior Karbi Anglong and to nurture their needs and making them aware of importance of rearing high yielding milch cattle to improve livelihood of rural Karbi Anglong.

For this a new milk chilling center is established utilizing the fund received under HADP at an under-develop area in Dhansiri. Because Dhansiri area have immense potential for rearing milch cattle and is situated at the border area of the state of Assam and Nagaland.

The Bulk Milk Cooler Machine and the building to house the BMC was received under Rastriya krishi Vikash Yogana (RKVY) from the Directorate of Dairy development, Government of Assam.

For educating the rural milk producers around that area special training programmes are being organised about formation of dairy co-operative societies/self help Groups / farmers group and about benefits of organise milk production and marketing.

The Milk chilling Centre at Dhansiri will be made functional from month October 2012.

The Boundary wall, earth cutting work for construction of the plant, Labour Barrack, culvert of the Dhansiri milk chilling centre was constructed utilizing the fund received under HADP 2012-13.

Two milk collection centre will be establish under HADP fund, one at Assam Gate Area bordering Nagaland and one at Radheshyam DUSS in Manja.

Two community cattle shed will be establish at Dhansiri for two different self help groups

Extensive training programmes for motivation and scientific cattle rearing specifically high milk yielding type both indigenous and jersey cross-bred, are planned for the year through out the hilly district.

The allocation under HADP during the year 2011-12 was RS. 58.00 lakhs only. For the year 2012-13 an amount of Rs. 58.20 lakhs is allocated to the department.

SCHEMES TO BE IMPLEMENTED UNDER HADP FOR THE YEAR 2012-13

(A) MANAGEMENT COMPONENT)

Sl.No.	Particular	Amount Estimated	Amount Allocated
1.	Administrative charges		
	a. Contingencies. IT	5.82 L	5.82 L
2.	Community Organisation		
	Community milk collection centre		
	a. Dhansiri(Assam Gate)	6.0 L	4.365 L
	b. Bokajan		
3.	Training Programmes	2.91 L	2.91 L
	B. DEVELOPMENT COMPONENTS		
	Development Through existing natural resources		
	a. Boundary wall of milk chilling plant dhansiri	30.0 L	23.0 L
	b. Earth work at the Dhansiri milk plant	3.0 L	1.6 L
	c. Cattle Bridgee cum culvert at Dhansiri milk plant campus	3.0 L	2.0 L
	d. Famers waiting shed at milk processing plant, Manja	4.0 L	2.5 L
2.	Farm production system		
	a.Community cattle shed—2 nos	6.0 L	5.04 L
	b.Labour barrack at Dhansiri	7.0 L	6.6 L
3.	Livelyhood support system		
	Communiity milk collection center(2 nos)	6.0 L	4.365 L
	a. Manja.		
	Total		58.20 L

DEPARTMENT : GENERAL EDUCATION

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER GENERAL EDUCATION DEPARTMENT FOR THE YEAR 2012-13.

The Karbi Anglong Autonomous Council (KAAC), Diphu under the provision of 6th schedule of the Indian Constitution administering the functioning of 30 entrusted department as well as its own Council sector Department including works Department with experience Engineers. It may be mention here that the Karbi Anglong district is the largest District in Assam with a geographical area of 10,434 sq. km a population of 8,12,320 as per 2001 census.

The main duty of the Elementary (Primary) Education Department is to look after the Lower Primary Schools under the administrative control of the Karbi Anglong Autonomous Council.

OVERVIEW OF ANNUAL SUB- PLAN OF 2011-12 FOR RS. 535.00 LAKHS

During the year 2011-12 the Primary Education Department constructed eleven numbers of L.P. School Buildings L.P. School Buildings constructed during 2011-12.

1. Pator Sing Senar L.P. under Chinthong Block.
2. Shajang L.P. School under Bokajan Block.
3. Vivekananda L.P. School under Bokajan Block.
4. Hanlokrok L.P. School under Rongkhang Block
5. Raidang Engti Memorial L.P. School under Rongmongve Block.
6. Kalioni L.P. School under Nilip Block.
7. Amtereng L.P. School under Chinthong Block.
8. Horjun L.P. School under Amri Block.
9. Ram Millik L.P. School under Rongmongve Block.
10. Dokhora L.P. School under Nilip Block.
11. Mirdan English L.P. School under Langsomepi Block.

SECONDARY EDUCATION

2.	2011 – 2012	Construction of School Building	15 Nos.	15 Nos.
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ELEMENTARY EDUCATION

2.	2011 - 2012	1. Construction of School Building	14 Nos.	14 Nos.
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HIGHER EDUCATION

2.	2011 - 2012	1. Construction of Examination Hall	02 Nos.	02 Nos.
		2. Construction of Girls Hostel	01 No.	01 No.
		3. Construction of R.C.C. Twin type Teachers qtr.	02 No.	02 No.

SCHEMES TO BE IMPLEMENTED UNDER HADP FOR THE YEAR 2012-13

During the current financial year 2012-13 the Primary Education Department has decided to construct a permanent office building of the department out of the fund of Rs. 90.43 lakhs under HADP Scheme.

Proposal for scheme under Elementary, Secondary and Higher Education i.e. construction of School Building, Boundary wall, Examination Hall and Teachers Quarter both for M.E. School, High School, Higher Secondary School and Colleges in Karbi Anglong District has been identified as one of the infrastructure to be created for Educational activities, this will provide student to study and trained other social activities etc in the proposed institution.

After completion of the scheme under HADP in the Karbi Anglong District the student will get facilities to study in well equipped institution. The student will be able to study in good condition building. Each scheme will accommodate as follows:-

1. (a) Elementary Education (L.P. School) – 1 No.

Construction of a permanent office building of the Elementary (Lower) Education Department

(b) Elementary Education (M.E. School)

- a) M. E. School Building - 06 Nos.
- b) Boundary Wall - 06 Nos.
- c) Earth Filling - 01 No.

2. Secondary Education

- a) High School Building - 04 Nos.
- b) Staff Quarter - 02 Nos.
- c) Boundary Wall - 03 Nos.
- d) Examination Hall - 01 No.

3. Higher Education

- a) College Building - 01 No.
- b) Examination Hall - 01 No.
- c) Principal Quarter - 01 No.
- d) Boundary Wall - 01 No.

ANNUAL SUB-PLAN UNDER, ELEMENTARY, SECONDARY AND HIGHER EDUCATION FOR THE FINANCIAL YEAR 2012-2013.

Allocation :

- 1. (A) Elementary Education = Rs. 90.43 lakhs
 Lower Primary (L.P. School) = Rs. 230.77 lakhs
 (B) Elementary Education = Rs. 140.34 Lakhs
 Upper Primary (M.E. Schools)
- 2. Secondary Education = Rs. 180.61 Lakhs
 (High and Higher Secondary Schools)
- 3. Higher Education = Rs. 125.42 Lakhs
 (Govt./Non-Govt. Colleges)

Sub-Sector	Allocation (Rs. In lakhs)	Action Plan Anticipated Expenditure to be Incurred (Rs. In lakhs)
01-Elementary Education Lower Primary (L.P. Schools)	90.43	Construction of a permanent office building of the Elementary (Lower) Education DEpartment Sub-Total - 90.43
01-Elementary Education Upper Primary (M.E. Schools)	140.34	a. School Building - 70.16 b. Boundary Wall - 61.18 c. Earth Filling - 09.00 Sub-Total - 140.34

02-Secondary Education (High & Higher Secondary Schools)	180.61	a. School Building - 75.61 b. Staff Quarter - 24.00 c. Examination Hall - 16.00 d. Boundary Wall - 65.00
		Sub-Total - 180.61 L
03- Higher Education (Govt./Non-Govt. Colleges)	125.42	a. College Wall - 60.00 L b. Examination Hall - 50.00 L c. Principal Quarter - 10.00 L d. Boundary Wall - 05.42 L
		Sub-Total - 125.42
		GRAND TOTAL - 536.80

DEPARTMENT: MEDICAL & HEALTH SERVICES

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER MEDICAL & HEALTH SERVICES DEPARTMENT FOR THE YEAR 2012-13.

District Profile

Total Area	: 10,434 Sq. Km (As per 2001)
Rural Area	: 10,397
Urban Area	: 37 Sq. Km.
Total Population	: 9,65,280 (As per 2011)
Urban Population	: 122751
Rural Population	: 842529
Male	: 4,93,482
Female	: 4,71,798
Density of Population	: 93 per Sq. Km. (as per census 2011)
Sex Ratio	: 956 females/1000males (As per 2011 census)
Total No. of Villages	: 2563 (As per 1991 census)
Literacy rate	: 73.52 %

Health institutions:

1)	Civil Hospital	:	1
2)	Block PHC	:	8 (including 3 CHC)
3)	Sub Divisional Hospital	:	1
4)	Community Health Centre	:	5
5)	Primary Health Centre	:	24
6)	State Dispensary	:	8
7)	Subsidiary Health Centre	:	7
8)	Medical Sub-Centre	:	9
9)	FW Sub- Centre	:	145

TO ACHIEVE THE GOAL OF THE DISTRICT:

1. TO REDUCE IMR FROM 59 TO 50
2. TO REDUCE MMR FROM 342 TO 300

3.

AIM & OBJECTIVES:

Considering the above fact sheet and situation analysis of the district, it can be observed that the hindrance for providing medical facilities to the Hard to reach/outreach /difficult area is mainly for inadequate infrastructure with electricity and drinking water facility, shortage of manpower in the rural & urban areas.

So, in this financial year 2012-13, the department of Health & F.W, KAAC will emphasize on infrastructure development schemes like construction renovation of various health institution lying un-repaired and dilapidated condition for long year. Besides that, construction of boundary wall, electrification and water supply connection will be also be taken on priority basis in this current financial year to ensure the medical services to the local inhabitants by the department.

Being a difficult and hilly district and considering the typical geographical scenario, the accommodation facility for health care providers is most essential to provide the spot services in the rural/urban areas and to achieve the goals.

OVERVIEW OF ANNUAL SUB- PLAN OF 2011-12 FOR RS. 635.00 LAKHS

Sl. No.	Financial year	Allocation	Actual Fund released	Name of the Scheme under taken	Amount	Progress Report	Physical		Location of site with justification	Remarks
							Target	Achievement		
1	2	3	4	5	6	7	8	9	10	
1.	2011-12	Rs. 635.00L	635.00L	<u>1. Hospital and Dispensary:</u>						
				a). New construction and renovation of Diphu Civil Hospital, Diphu.	Rs. 50.00L	100%	5 units	100%	The works has been taken up in view of increase of patient and staff of Diphu Civil Hospital. At Diphu/Bokajan.	
				b). New Electrification of all hospital ward and cabins at Diphu Civil Hospital, Hamren Civil and Bokajan CHC.	Rs. 50.00L	100%	10 units	100%	The works was taken up as the Electrical systems of both the Hospitals are very old and worn up. At Diphu Civil Hospital, Hamren Civil and Bokajan CHC.	
				c). New Constructions of grade-III quarter at Diphu Civil Hospital and Bokajan CHC.	Rs. 50.00L	100%	4 units	100%	The works has been taken up to fulfill the shortages of accommodation of the staff. At Diphu.	
				d). Repairing and renovation of Hamren Civil Hospital with staff quarter.	Rs. 50.00L	100%	4units	100%	The works taken up due to poor condition of staff quarters & Renovation of Hamren Civil Hospital building.	
				<u>2. RURAL HEALTH SERVICES AND OTHER SYSTEM OF MEDICINES:</u>						
				a). Health Camps	Rs. 30.00L	100%	30 Nos.	100%	The scheme has been performed in different Block PHC's/CHC's/State Dispensaries and its adjoining areas of the District.	
				b). Health Awareness Programmes	Rs. 30.00L	100%	30 Nos.	100%	-do-	

			c). Prevention and Control of Diseases.	Rs. 30.00L	100%	25 Nos.	100%	-do-	
			d). Renovation of Rural Health Institutions and staff qtr. etc.	Rs. 40.00L	100%	4 units	100%	The work has been taken up in various PHC's/CHC's/ State Dispensaries etc. observing the condition of the building.	
			<u>3. Primary Health Education.</u>						
			a). Health Education of Malaria, Diahhorea, Dysentry and others epidemics etc. Health Camps Distribution of Booklets/ Leaflets/ Banners etc. in rural areas.	Rs. 20.00L	100%	50 Nos.	100%	The Schemes has been performed as per requisition and requirement of the different health institutions of the District.	
			b). Health Education and control of HIV/AIDS /Jaundice, organizing Health Camps, Health Check-up etc.	Rs. 15.00L	100%	20 Nos.	100%	-do-	
			c). Health Education and control on TB/Blindness/ Leprosy /Organising Health Camps and others health check-up camps etc.	Rs. 15.00L	100%	20 Nos.	100%	-do-	
			<u>4. Ayurvedic & Homeopathic.</u>						
			a). Renovation and extension of Ayurvedic & Homeopathic unit at Diphu Civil Hospital.	Rs. 20.00L	100%	2 units	100%	The works taken up for accommodation of Ayurvedic & Homeopathic Section and for store etc. At Diphu.	
			b). Purchases of furniture and other items.	Rs. 20.00L	100%	20 Nos.	100%	Purchase has been done as per requisition from the PHC's/CHC's and to fulfill the requirement of the District.	
			<u>5. School Health Scheme:</u>						
			a). Manja Block PHC	Rs. 10.00L	100%	40 Nos. of School	100%	Doctors and Nurses with cooperation of the School Health	
			b). Bokajan Block PHC	Rs. 10.00L	100%	30 Nos.	100%		

						of School		Staff have been performed Health Education programmes/Health Camps/Health Check up etc. in different PHC's/CHC's and State Dispensaries and its adjoining areas in the District.	
			c). Hawraghat Block PHC	Rs. 10.00L	100%	30 Nos. of School	100%		
			d). Chowkihola Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		
			e). Donkamokam Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		
			f). Umpanai Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		
			g). Zirikindeng Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		
			h). Drugs	Rs. 5.00L	100%	250 Nos. of School	100%		
			6. General Hospital:						
			a). Purchases of Hospital furniture.	5.00L	100%	-	100%		
			b). Steel Almirah	Rs. 5.00L	100%	-	100%	The Medicines & Stationary items has been purchased as per requisition of the PHC's/CHC's/State Dispensaries/Hospitals etc. of the District.	
			c). Steel Table with drawer	Rs. 5.00L	100%	-	100%		
			d). Chair with handle	Rs. 5.00L	100%	-	100%		
			e). Revolving Chair	Rs. 10.00L	100%	-	100%		
						-			

			f). Labour Table	Rs. 10.00L	100%		100%		
			g). Hospital Bed.	Rs. 5.00L	100%	-	100%		
			h). Bed side locker	Rs. 5.00L	100%	-	100%		
			7. Purchases of Hospital Medicine items etc.						
			a). I.V. Fluid	Rs. 10.00L	100%	-	100%	-do-	
			b). Tablet Groups	Rs. 20.00L	100%	-	100%	-do-	
			c). Capsule Groups	Rs. 20.00L	100%	-	100%	-do-	
			8. Hospital Surgical Items:						
			a). Machinery & Surgical equipments of O.T.	Rs. 20.00L					Purchases of Machinery & Surgical equipments of O.T. were done as per requisition of the Rural & Urban Hospital of the District.
			b). General Surgical items for ENT & Gynecology etc.	Rs. 20.00L					-do-

Grand Total = Rs. 635.00L

**DURING THIS FINANCIAL YEAR 2012-13, A TOTAL AMOUNT OF RS. 637.14 LAKHS HAS BEEN ALLOCATED BY THE GOVT. FOR
INFRASTRUCTURE DEVELOPMENT FOR BOTH URBAN AND RURAL AREAS.
ANNUAL SUB-PLAN UNDER MEDICAL & HEALTH SERVICES FOR THE FINANCIAL YEAR 2012-2013.**

Sl. No	Deptt./Sector	Name of the Scheme Proposed (In Detail)	Financial Outlay 2012-2013 (Rs. in Lakh)	Physical 2012-2013		Remarks
				Nos./ Unit	Target	
1	2	3	4	5	6	7
1	Health & F.W. Department Karbi Anglong.	1. HOSPITAL AND DISPENSARY a). New construction of Administrative building of Joint DHS office b). Extension & Renovation of Doctor quarter under Head quarter Diphu c). New Constructions under Dengaon PHC/Diphu Civil Hospital/Bokajan CHC d. Renovation of Laboratory building Diphu & Hamren Civil Hospital along with staff quarter .	50.00 Lakhs 30.00 Lakhs 40.00 Lakhs 20 Lakhs	Per No. Per No. Per No. Per No.	1 Nos. 5 Nos. 1 Nos. 1 Nos.	A New building R.C.C. construction for Joint DHS office establishment of school health, Statistical branch, MMU of vehicle engineering office, food safety office Under Diphu Head quarter 5 Nos. of Doctor quarter repairing and Renovation Under Dengaon PHC, Diphu Civil Hospital and Bokajan CHC new construction of grade III quarter. Total 10 Nos. Total 10 Nos. of staff quarter repairing & Renovation at Diphu & Hamren Civil Hospital.

Sl. No	Deptt./Sector	Name of the Scheme Proposed (In Detail)	Financial Outlay 2012-2013 (Rs. in Lakh)	Physical 2012-2013		Remarks
				Nos./ Unit	Target	
1	2	3	4	5	6	7
	Health & F.W. Department Karbi Anglong.	1. HOSPITAL AND DISPENSARY e). New Electrification of Diphu Civil Hospital ward and installation of a new 250 KV transformer at DCH and installation of automatic changeover DCH f). Extension & Renovation of Hamren Civil Hospital of Doctor and staff quarters g). Extension and Renovation of Dhansiri PHC h). Extension and Renovation of Manja Block PHC i). Electrification of hospital	60.00 Lakh 50.00 Lakh 25.00 Lakh 25.00 Lakh 30.00 Lakh	Per Nos. Per Nos. Per Nos. Per Nos.	10 Nos. 15 Nos. 6 Nos. 6 Nos.	Diphu Civil Hospital total 7 Nos. of ward, outdoor 4 Nos. of room and paying guest newly electrification in the financial year and installation of a New 250 KV transformer at Diphu Civil Hospital and installation of Automatic changeover. 15 Nos. of unit of Hamren Civil Hospital and 20 Nos. of Doctor and staff quarter are repairing and renovation in the financial year 2012-2013. Dhansiri Hospital and Staff quarter are repairing and renovation during the financial year. Manja Block PHC and Staff quarter are repairing and Renovation during the financial year. 6 Nos. of Hospital, Dispensary, PHC are newly electrification of Longni, Dhantaghat CHC

Sl. No	Deptt./Sector	Name of the Scheme Proposed (In Detail)	Financial Outlay 2012-2013 (Rs. in Lakh)	Physical 2012-2013		Remarks
				Nos./ Unit	Target	
1	2	3	4	5	6	7
2	Health & F.W. Department Karbi Anglong.	2. Rural Health Services and other system a). Health Camp b). Health Awareness Programme c).Prevention and Control Diseases d). Renovation of Rural Hospital	35.00 Lakh 35.00 Lakh 40.00 Lakh 50.00 Lakh	Per No. Per No. Per No. Per No.	50 No 50 No 50 No. 10No.	For control of epidemic outbreak total 50 No of Health Check – up camp at entire place of Karbi Anglong District, Diphu. 50 Nos. of Health Awareness Programme are required for Prevention / curative measures. To control water borne and flood borne diseases to control mosquito and other vector borne disease to control HIV/AIDS/TB and other epidemic. 10 (Ten) No. of Rural Hospitals are Repairing & Renovation in the Karbi Anglong District.

Sl. No	Deptt./Sector	Name of the Scheme Proposed (In Detail)	Financial Outlay 2012-2013 (Rs. in Lakh)	Physical 2012-2013		Remarks
				Nos./ Unit	Target	
1	2	3	4	5	6	7
3	Health & F.W. Department Karbi Anglong.	<p>3. Primary Health Education</p> <p>a). Health Education of Malaria control for camps and other distribution of leaflet/ booklet /banners in rural area</p> <p>b). Health Education for control of HIV/AIDS/ Jaundice camps and other distribution of leaflet/booklet/ banners</p> <p>4. Ayurvedic & Homeopathic</p> <p>a). Renovation and extension of Ayurvedic & Homeopathic unit in Diphu Civil Hospital</p> <p>b). Purchases of furniture for Ayurvedic & Homeopathic unit</p>	<p>25.00 Lakh</p> <p>20.00 Lakh</p> <p>30.00 Lakh</p> <p>30.00 Lakh</p>	<p>25 Nos. of Programme unit</p> <p>20 Nos of programme unit</p> <p>10 Nos. of unit</p> <p>10Nos. of unit</p>	<p>20nos.</p> <p>20 Nos.</p> <p>10Nos.</p> <p>10 Nos.</p>	<p>Providing and distribution of leaflet / booklet / banners education materials like hording of health awareness diseases to the mass people. providing all items for health education programme.</p> <p>Diphu Civil, Hamren Civil, Howraghat, Bokajan, Bokalia, Donkamonkam Hospital and 4 Nos. of Ayurvedic & Homeopathic hospital unit are repairing and Renovation in the financial year.</p> <p>Rs. 30.00 lakh for required to purchases of furniture and other items for use in Ayurvedic & Homeopathic unit.</p>

Sl. No	Deptt./Sector	Name of the Scheme Proposed (In Detail)	Financial Outlay 2012-2013 (Rs. in Lakh)	Physical 2012-2013		Remarks
				Nos./ Unit	Target	
1	2	3	4	5	6	7
4	Health & F.W. Department Karbi Anglong.	5. School Health Scheme				
		a). Manja Block PHC	10.00 Lakh	40 Nos. of School	40 Nos. of School	The School Health Programmes will be performed by the Doctors, Nurses with the Co-operation of School Health Staff in the respective Block PHC areas for Health Education-Cum Health Check-up of the students and teachers etc. ----- Do -----
		b). Bokajan Block PHC	10.00 Lakh	30 Nos. of School	30 Nos. of School	----- Do -----
		c). Howraghat Block PHC	10.00 Lakh	30 Nos. of School	30 Nos. of School	----- Do -----
		d). Chowkihola Block PHC	5.00 Lakh	10 Nos. of School	10 Nos. of School	----- Do -----
		e). Donkamonkam Block PHC	7.14 Lakh	10 Nos. of School	10 Nos. of School	Total Rs. 42.14 Lakh for expenditure for School Health Programme

Grand Total= Rs. 637.14 Lakhs.

DEPARTMENT : HANDLOOM & TEXTILES

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER HANDLOOM & TEXTILES DEPARTMENT FOR THE YEAR 2012-13.

Handloom Industry is one of the oldest and biggest Cottage Industries in Karbi Anglong and attains high degree perfection before the invention of mechanized looms to production of cloths. Handloom weaving as the largest Cottage Industry plays an important role in the economy of the district. Nearly 40% of total requirement of cloths are produced in the Handloom Sector. In terms of employment it is next to Agriculture. Over the ages weaving has become closely associated with the social life of the local communities.

During the Annual Plan 2012-2013 the agreed outlay Rs.85.29 lakhs was allotted under Handloom & Textiles department under HADP Plan. As directed by the Govt. the mode of implementation of the HADP Plan scheme projects and strategies being formulated would be brought out for infrastructure development in the nature of new construction of Handloom production Centre, boundary bricks wall, residential staff quarter as well as renovation, repairing works of departmental institutions and staff quarters.

To achieve the objectives of the scheme as proposed are to be undertaken with proper supervision.

The allocation under HADP during the year 2011-12 was RS. 85.00 lakhs only. For the year 2012-13 an amount of Rs. 85.29 lakhs is allocated to the department.

ANNUAL SUB-PLAN UNDER, HANDLOOM & TEXTILES FOR THE FINANCIAL YEAR 2012-2013.

HADP SCHEME

(Rupees in Lacs.)

Department /Sector	Name of the Scheme Proposed (In Detail)	Joint Director H&T(H) Diphu	Asstt. Director H&T, Diphu	Supdt. H&T, Hamren	Supdt. H&T, Bokajan	Supdt. H&T, HPC Langhin	Total
1	2	3	4	5	6	7	8
Handloom & Textiles	Major Works						
	(A) Construction of boundary brick wall at Jirikindeng for proposed Handloom Production Centre cum Training Centre with Iron Gate.	-	-	8.00	-	-	8.00
	(B) Construction of main building for proposed Handloom Production cum Training Centre and office room.	-	-	25.00	-	-	25.00
	(C) Construction of Manager quarter.	-	-	8.00	-	-	8.00
	(D) Construction of RCC Ringwell .	-	-	2.00	-	-	2.00
	(E) Construction of Demonstrator quarter at Asstt. Director office campus.	-	8.00	-	-	-	8.00
	(F) Construction of staff cabin with partition wall of alluminium frame partly glass and pre-aluminated						

	board at Vastra Bhawan.	-	3.10	-	-	-	3.10
	(G) Construction of Senior Inspector/Auditor quarter at Asstt. Director office campus.	-	8.50	-	-	-	8.50
	(H) Construction of Grade-IV quarter at Handloom Training Centre, Phuloni.	-	6.50	-	-	-	6.50
	(I) Construction of Grade-IV quarter at Handloom Production Centre Langhin.	-	-	-	-	6.30	6.30
	-Minor Works.						
	(A) Annual repairing/ renovation of Asstt. Director, Handloom & Textiles, Diphu quarter.	-	2.50	-	-	-	2.50
	(B) Annual repairing of Instructor quarter at Handloom Training Centre, Sarihajan.	-	1.30	-	-	-	1.30
	(C) Annual repairing of Instructor quarter at Handloom Training Centre, Dhansiri.	-	1.30	-	-	-	1.30
	(D) Annual repairing of office building of Handloom Training Centre, Ulukunchi.	-	-	2.29	-	-	2.29
	(E) Annual repairing of Deputy Director quarter.	1.50	-	-	-	-	1.50
	(F) Annual repairing of Grade-IV quarter at Joint Director office campus.	1.00	-	-	-	-	1.00
		2.50	31.20	45.26	-	6.30	85.29

(Rupees eighty five lakhs twenty nine thousand)only.

DEPARTMENT : IRRIGATION

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER IRRIGATION DEPARTMENT FOR THE YEAR 2012-13.

The Karbi Anglong District is a hilly District of Assam. Irrigation becomes an essential modern practice for the Agricultural development of the poor farmers of Karbi Anglong District as the people here are mostly dependent on cultivation. The Authorities of Karbi Anglong Autonomous Council have given maximum emphasis on Irrigation Development.

The geographical area of the District is 10,434 Sq. Km. and total cropped area is 1,43,940 Hect. and irrigable area is 1,20,000 Hect.

In Karbi Anglong Autonomous Council the schemes / project under H.A.D.P. (Hill Areas Development Programme) are taken by the Irrigation Department, Assam, Karbi Anglong District. The total 149 nos. of schemes are taken up during the year 2007-08 to 2012-13. Out of that 18 nos. are Flow Irrigation Schemes from which 5 nos. are completed and 13 nos. are ongoing. 1 no. is Lift Irrigation Scheme i.e. Extension and Modernisation of Borpani L.I.S. which is in ongoing stage. And there are 130 nos. of Ground Water Schemes from which 120 nos. are STW and the rest 10 nos. of schemes are DTW which are ongoing stage and out of 120 nos. STW schemes 80 nos. are completed and 40 nos. are ongoing.

OVERVIEW OF ANNUAL PLAN ACHIEVEMENT DURING THE YEAR 2011-12 OF HADP SECTORS

The annual plan allocation under the HADP sectors for **2011-12** was Rs. **770.00** lakhs only. The Authority of Karbi Anglong Autonomous Council, Diphu have selected 2 nos. of Flow and 20 nos. of Ground Water STW schemes were completed both physically and financially with a benefited area of **650 Hect.**

ANNUAL ACTION PLAN FOR THE YEAR 2012-13 OF HADP SECTORS

During 2012-13 the allocation under HADP is for Rs. **772.59** lakhs only. Accordingly Annual Action Plan for 2012-13 is prepared for Rs. 772.59 lakhs. The Authority of Karbi Anglong Autonomous Council, Diphu have approved 13 nos. of Flow & 1 no. of Lift and 10 nos. of DTW & 40 nos. of STW which are ongoing stage with a targeted benefited area during 2012-13 of 720 Hect. The target date of completion of the schemes are kept as March'2013.

ANNUAL SUB-PLAN UNDER IRRIGATION SECTOR FOR THE YEAR 2012-13

Sl. No.	Name of scheme	Estimated amount (Rs. in lakhs)	Cummulative Expenditure upto Mar'2012	Balance fund to be released for the year 2012-13	Budget provision for the year 2012-13	Financial		Physical progress in %	Estimated potential (NIA) in Hect.	Potential created (in Hect.)	Remarks
						1st half for the year 2012-13	2nd half for the year 2012-13				
1	2	3	4	5	6	7	8	9	10	11	12
A Flow Irrigation Schemes Under HADP											
1	Langmekang I/S	199.23	171.00	28.23	772.59 Lakhs	14.10	14.13	95%	135	130	
2	Barman Enghi Gaon I/S	238.69	183.60	50.09		25.00	25.09	95%	235	220	
3	Barhoi Chankar Irrigation Scheme	591.02	400.00	191.02		67.45	75.20	95%	580	390	
4	Rengthema I/S	398.28	-	398.28		25.00	20.60	60%	268	-	
5	Mandoli I/S (Ph-II)	316.74	183.20	133.54		40.00	50.50	70%	810	95	
6	Karninala I/S	614.89	242.00	372.890		75.75	38.58	80%	430	50	
7	Improvement of Derajuri I/S	402.11	25.00	377.11		55.00	70.80	70%	390	60	
8	Hidipi F.I.S	150.45	89.52	60.93		10.00	10.00	90%	130	130	
9	Kamargaon F.I.S	107.35	96.47	10.88		5.00	5.88	97%	105	95	
10	Upper-Ok-Khai Ketok	25.00	23.52	1.48		1.48	NIL	99%	50	48	
11	Misang-aji F.I.S	195.16	168.68	26.47		5.52	9.12	96%	210	171	
12	Dubajan garobasti F.I.S	210.23	10.00	200.23		1.50	NIL	25%	156	-	
13	Da-dhara F.I.S	316.23	25.00	291.19		1.50	NIL	25%	214	20	

B	Lift Irrigation Schemes under H.A.D.P										
1	Extension & Modernisation of Borpani L.I.S.	196.00	83.20	112.80		33.995	41.395	75%	110	45	
C	Ground Water Irrigation Schemes under H.A.D.P										
1	To provide Irrigation facility by STW at different MAC constituencies under KAAC, Diphu, Total No. of STW – 120 Nos.	123.00	66.86	56.14		5.00	5.00	66%	180	120	Out of 120 Nos. STW, 80 Nos. STW completed.
2	Boring and installation of New DTW at No. 2 Pan Engti Gaon, Sardar Millik Pangaon and Dillip Killing Phanbrick (Total No. of STW – 3 Nos.)	242.43	123.41	119.02	-Do-	2.00	1.76	50%	60	18	Boring and installation of 2 Nos. DTW completed. Construction of Pump House, installation of Pump set, HT line & sub-station completed. Pump sets in 2(two) Nos. are partially running.

3	Boring and installation of DTW at Itajan Point No. 2 & Rongjamir under Rongkhang Development Block and Ganabasti under Howraghat Development Block (Total No. of DTW – 3 Nos.)	229.00	130.81	98.19	-Do-	5.00	5.00	50%	63	20	Boring and installation of 2 Nos. DTW completed. Construction of Pump House, installation of Pump set, HT line & sub-station completed. Pump sets in 2(two) Nos. are partially running.
4	Khanajan DTWS	36.53	26.53	10.00		5.00	5.00	90%	21	18	
5	Masaka DTWS	35.20 (Revised estimate is under process)	18.96	16.24		8.00	8.24	60%	13	9	
6	Boring and Installation of DTW at Satgaon area, Total No. of DTW = 2 Nos.	184.03	35.49	148.54		NIL	NIL	15%	44	Nil	Boring and installation of 1(one) Nos. DTW completed.
7	Extension & Modernization of Borpani LIS.	101.71	15.07	86.64		NIL	NIL	25%	Concerned with Civil Division		
Total						386.295	386.295				

DEPARTMENT : CD & PANCHAYAT

ANNUAL SUB-PLAN NOTE ON THE HADP SCHEME UNDER C.D & PANCHAYAT DEPARTMENT FOR THE YEAR 2012-13.

For the financial year 2012-2013 scheme under annual action plan Hills Area Development Programme (HADP) for Panchayat and Rural Development, Karbi Anglong have been proposed looking in the fact that a large area of Karbi Anglong District does not have the access to safe and clean drinking water facilities, inspite of almost care and emphasis given in to these area in implementing scheme by many department. We are still lacking behind. So like previous year this year also emphasis is given in providing safe and clean water facilities to the rural people of Karbi Anglong.

Further, keeping in mind the shortage of safe and clean water facilities, this year the authority of Karbi Anglong Autonomous Council have proposed to construct few water reservoir tank/water harvesting tank in certain hilly area where the opportunity for construction of such reservoir/tank exist.

OVERVIEW OF ANNUAL PLAN ACHIEVEMENT DURING THE YEAR 2011-12 OF HADP SECTORS

The annual Sub-Plan allocation under the HADP sectors for **2011-12** was Rs. **110.00** lakhs only.

However, the total allocation of HADP for the year **2012-2013** in **C.D & Panchayat**, Karbi Anglong is Rs. **110,37,000.00** out of which the total expected expenditure for construction of R.C.C. ring well is Rs. 65,37,000.00 and the physical target is 70 Nos. Out of Rs. 65,37,000.00 and allocation of Rs. 45,00,000.00 is the expected expenditure for construction of such water harvesting tank/reservoir and the physical target is about 8 Nos. of scheme in various location in the district of Karbi Anglong.

Statement showing the construction works Breakup for Annual Sub-Plan for the year 2012-2013 under HADP (Additive Plan)				
Sl. No.	Name of Block/ITDP	Name of construction works	Units/Nos.	Amount
1	2	3	4	5
Safe Drinking water				
1	All Blocks/ITDP 11 Nos.	Construction of R.C.C. Ring well (Details at Annex-I)	70	65,37,000.00
2	Chinthong ITDP/Hamren	Construction of Reservoir water tank (Harvesting of water tank) at Mundili Bongrung Arong	1	5,00,000.00
3	Amri Dev. Block	Water harvesting cum minor irrigation at Ulukunchi	1	5,00,000.00
4	Amri Dev. Block	Water harvesting cum drinking water at Asukhunji	1	7,00,000.00
5	Amri Dev. Block	Water harvesting cum drinking water supply at Chalaer	1	7,00,000.00
6	Amri Dev. Block	Water harvesting cum minor irrigation at Amseng	1	5,00,000.00
7	Lumbajong Dev. Block	Water harvesting at Hidim Teron	1	5,00,000.00
8	Lumbajong Dev. Block	Water harvesting at Bey Gaon	1	5,00,000.00
9	Chinthong ITDP	Water harvesting at Kungripi	1	6,00,000.00
Grand total HADP				110,37,000.00

ANNEXURE-I

Statement showing the Block wise to be Construction of R.C.C. Ring well and anticipated expenditure amount under HADP (Additive Plan) for the year 2012-2013

SL. No.	Name of Block	Proposed amount of RCC Ring well	Supply of Articles	Qty. of Units	Amount	Installation Charge	Total amount of expenditure	Expected amount of expenditure	Remarks
1	2	3	4	5	6	7	8	9	10
1.	Lumbajong Dev. Block	-	R.C.C Ring	12 units	8,50,000	2,16,000	10,66,000	10,66,000	
2.	Bokajan Dev. Block	65,37,000	-do-	12 units	8,76,500	2,16,000	10,92,500	10,92,500	
3.	Nilip Dev. Block	-	-do-	6 units	4,66,000	1,08,000	5,74,000	5,74,000	
4.	Samelangso I.T.D.P	-	-do-	5 units	3,83,000	90,000	4,73,000	4,73,000	
5.	Langsomepi I.T.D.P	-	-do-	3 units	2,21,000	54,000	2,75,000	2,75,000	
6.	Howraghat Dev. Block	-	-do-	12 units	8,76,100	2,16,000	10,92,100	10,92,100	
7.	Rongmongve I.T.D.P	-	-do-	3 units	2,33,000	54,000	2,87,000	2,87,000	
8.	Rongkhang Dev. Block	-	-do-	6 units	4,94,000	1,08,000	6,02,000	6,02,000	
9.	Socheng Dev. Block	-	-do-	4 units	3,19,600	72,000	3,91,600	3,91,600	
10.	Amri Dev. Block	-	-do-	4 units	3,10,800	72,000	3,82,800	3,82,800	
11.	Chinthong Dev. Block	-	-do-	3 units	2,47,000	54,000	3,01,000	3,01,000	
Grand Total		65,37,000	-	70 units	52,77,000	12,60,000	65,37,000	65,37,000	

DEPARTMENT : ROADS & BRIDGES

A BRIEF NOTE ON HADP SCHEMES IN THE KARBI-ANGLONG DISTRICT FOR THE YEAR, 2012-13

The Karbi-Anglong District is a hill district of Assam having 10,434 sq. Km and 10.00 lakhs of population. The road connectivity to interior parts of the district is not adequate & as such prime objective for better road connectivity to the vulnerable parts of the district by construction of roads, bridges as well as improvement of the existing earthen/gravel roads, bridges for economic growth of the district and also for better communication link to maintain Law & order situation of the district.

At present, the total road length of the district is 3858.273 Km. Out of which 1215.497 Km is surfaced & remaining 2642.776Km is earthen & gravelled roads.

Out of budget allocation of Rs.10,62,38,000.00 earmarked for PWD (Roads & Bridges) under HADP schemes, 24 (twenty four) nos. of Schemes/ Project were selected in consultation with the KAAC authority. The schemes are selected keeping in mind for better road communication/connectivity for rural & interior area by construction of all weather roads. In these schemes provisions made for strengthening deteriorated surface roads/ improvement of gravel & earthen roads by metalling & Black topping etc.

In some cases Hume pipe culverts are proposed to provide connectivity through the missing gap of the road and also Strengthening of one no. of SPT bridge is taken for extreme urgency to provide thorough connectivity.

ANNUAL SUB-PLAN OF HADP FOR THE YEAR 2012-13 UNDER ROADS & BRIDGES SECTOR

Sl no	Name of Scheme	Amount in Rs	Remarks
1	Imp. By M&BT to Rongbonghat to upper Deithor road from Ch.3300.0m to 4200.0m	10000000.00	
2	Imp. Of Borjuri Dolamara road from Ch. 5500m to Ch. 9500.0m	15000000.00	
3	Imp. Of NH-37 to NH-37 to Rongmongwe ITDP Block road from Ch. 5000.0m to Ch 6000.0m	4489000.00	
4	Imp. By M&BT to Chowkiholo Panjan Deithor Malasi Diring Kohora (CPDMDK) road from ch. 50750.0m to Ch. 52150.0m	4489000.00	
5	Imp. Of road from NH-39 to Old ND road via Balipathar Shaym gaon by providing one coat WBM-III, PMC & SC	4489000.00	
6	Imp. Of road from NH-39 to Old ND road via Tinglijan gaon by providing one coat WBM-III, PMC & SC	4489000.00	
7	M&BT of Howraghat Korkok road to Howraghat Amoni gaon road via Borbil gaon from ch. 0.00m to Ch. 1060.0m L =1.06Km	4579000.00	
8	M&BT of panway kro gaon PWD road at Howraghat from Ch. 0.00m to 1385.0m. L= 1.385 Km	5370000.00	
9	M&BT of '0' point to Howraghat Karkok road via Beloguri gaon from Ch. 0.00m to 860.0m L= 0.86 Km Ph-I	3510000.00	
10	M& BT of road from Parokhowa Howraghat road to Parokhowa-Cherakani road via Dhaplangjan from Ch 0.00m to Ch 320.0m, Including constn. Of 90cm dia Np-3 culvert	1077000.00	
11	M& BT of road from Parokhowa Howraghat road to Parokhowa-Cherakani road via Dhaplangjan (Strengthening of SPT bridge no. 1/4, L= 30.0m)	988000.00	

12	Imp. Of Baroi Charkor village PWD road (Providing GSB, one coat WBM including E./W etc from Ch. 0.00m to Ch.1105.0m and Construction of 2 nos both 120 cm dia and 90cm dia (S) NP-2 HP culvert etc.	2424000.00	
13	Imp. By M&BT of Satgaon to Longsodo road (Ch 2700.0m to 4000.0m)	5656000.00	
14	Construction including M& BT of approach road to Semson sing Ingti College, Baithalangso L= 800.0m	3142000.00	
15	Construction Including M & BT of approach Road from Punja to Langmeklu, L = 815.0m	4040000.00	
16	Diversion of Deori Engleng Serlonmhchor Arsong Hamren road at Ch. 8580.0m to 10000.0m including imp. With widening by side cutting, constn. Of hill side drain, retaining wall, Hume Pipe culvert etc. from 6th Km to 11th Km (L = 5.55Km)	4489000.00	
17	Imp. with M & BT of Mailoo Watizur via Raisen from Ch. 0.00m to 1900.0m L = 1.90 KM	4489000.00	
18	Imp. Including M& Bt of Baithalagso Longre road Ch. 2800.0m to 3400.0m and Ch 4150.0m to Ch. 5390.0m	4489000.00	
19	Imp. & strengthening of Hard crust. With one coat WBM, PMC & SC etc. on Donkamukam Fangtengfrang road Ch. 0.00m to ch. 1500.0m	3322000.00	
20	Imp. of link road from 35th Km of JKB road to 1st km of Serlongchor Hamren road via Soil Conservation Rang Office	894000.00	
21	M& BT of road from Porbat Tiniali to Langtuk thepi road L= 1.00 Km	3590000.00	
22	Imp. By M &BT of Hamren Tirkim Langmet road, L= 2600.0m	4489000.00	
23	Imp. With M& BT of Tumprop Langsang road from 2000.0m to meet at 3100.0m L = 1.10Km	3591000.00	
24	Imp.with M &BT of road from 2nd Km of Nellie Ulukunchi road to Baulagaon via Pumakuchi, PH-I, L 0.90Km	3143000.00	

106238000.00

(Rupees Ten crores, Sixty Two Lakhs & Thirty Eight Thousands)

OVERVIEW OF ANNUAL SUB-PLAN ACHIEVEMENT FOR AN AMOUNT OF RS. 1058.80 LAKHS DURING THE YEAR 2011-12 OF HADP SECTORS

Year	Name of Division	Name of Schemes	Achievement		Remarks
			Financial	Physical	
2011-12	Borpathar Rd. Divn.	<ol style="list-style-type: none"> 1. Imp. of DDS Rooda by providing WBM P.C. and seal at different Km from Dillai to St. Thomas under HADP Scheme for 2011-12, L=7.00Km, Ch.6.00Km to 12.00Km 2. Const. of Bridge No.1/1 from DDS road to Desoi Kro Arong 	100%	100%	
2011-12	Baithalangso Rd. Divn.	<ol style="list-style-type: none"> 1. Imp. of existing hard crust from 6th Km to 11th Km and 36th Km to 41st Km on Baithalangso Kollonga Kheroni (BKK) Road. 2. Imp. with M&BT of Deori Engleng Seriongser Arson Hamren Road 	100%	100%	
2011-12	Hamren Rd. Divn.	<ol style="list-style-type: none"> 1. Imp. by re-surfacing of damaged stretches of Hamren – Donka via Linchika road from Ch.0.00m to 11,200.00m 2. Imp. by strengthening of existing damaged hard crust by providing WBM, Gr-II & Gr-III Metal including Premix Carpeting and seal coat etc. from Ch.5500.00m to 7000.00m. 	100%	100%	
2011-12	Kohora Rd. Division	<ol style="list-style-type: none"> 1. Const. of RCC Br. No. 1/2 (L=28.00m) on Balijuri Jeng Ronghang Gaon road over river Diju Valley under HADP 2011-12. 2. Imp. of road from 40th Km of CPDMDK road to Fruit Processing Unit at Deithor for HADP for 2011-12, L=1.80Km 	100%	100%	
2011-12	Dokmoka Rd. Divn.	<ol style="list-style-type: none"> 1. Imp. of Howraghat – Parakhowa road (strengthening and widening of existing M&BT lane intermediate lane pavement 5.50m wide and formation width 9.00m from Ch.613.00m to 2473.00m, L=1860.00m). 2. M&BT of NH-36 at Kauri Pahar to Dingsu Terang Gaon, L=1.50Km. 3. Imp. of NH-36 to Buragohain to Wirwar via Kosojan (Const. of Semi RCC Bridge over river Kasajan) L=12.00m. 4. Imp. of road from Kasejera No. 1 to Onsing Kro (Const. of Semi RCC Bridge over river Kasejera), L=12.00m. 	100%	100%	

Year	Name of Division	Name of Schemes	Achievement		Remarks
			Financial	Physical	
2011-12	Bakulia Rd. Divn.	<ol style="list-style-type: none"> 1. Imp. of road from Udali Gaon to Gorjoga via Sunpura, L=3.50Km. 2. M&BT road from Bakulia Rajapathar PWD road to Dharamtul via Terang Gaon, L=1.20Km. 3. Imp. of Langhin Dentaghat Road. 4. Imp. of road from NH-36 Centre Bazar to Rensing Rongpi Gaon. 	100%	100%	
2011-12	Diphu Rd. Divn.	<ol style="list-style-type: none"> 1. M&BT of road from Inglongcherop to Polytechnic. 2. M&BT of road from 1st Police Point to DM via LIC Building. 3. Const. of link road from DM road to Gurudwara road road near KASA Stadium, L=200.00m 	100%	100%	
2011-12	Umpanai Rd. Divn.	<ol style="list-style-type: none"> 1. Const. of road from Mousaldang to Umru (Border area), L=2.00Km. 2. Const. of road from Khilimwang to Mawput (Border area), L=4.00Km. 3. M&BT of road from PMGSY end to Song Terang Gaon, L=700m. 	100%	100%	

-4-

DEPARTMENT : FOREST

A BRIEF NOTE ON HADP SCHEMES IN THE KARBI-ANGLONG DISTRICT FOR THE YEAR, 2012-13

Karbi Anglong is predominantly hilly terrain with its geographical area of 10,334 Sq. Km out of which 42.90.27 Sq. Km is under notified forest area and approximately 1000 Sq. Km is under USF (Unclassified State Forests) that means approximately 52% Area is under Forest cover, which is almost equal to National Average as envisaged in the National Forest policy for the hilly terrain. And also regarding the wildlife management is concern the district has 5(five) numbers of wildlife sanctuaries having 8% of the total geographical area which is much above the National Average.

This Forest circle consists of 6(six) nos. of Forest Divisions namely

- | | | | |
|------|---------------------------------|--|---------------------------------------------------------|
| i) | Karbi Anglong East Division | | All territorial Divisions. |
| ii) | Karbi Anglong West Division | | |
| iii) | Hamren Division | | |
| iv) | Northern Afforestation Division | | :- For Afforestation activities |
| v) | Silvicultural Division | | :- For Research & innovation of new forestry practices. |
| vi) | Working Plan Division | | :- For survey & compilation of management plan. |

Total forest land under this circle is:

- | | | |
|----|----------------------------------|------------------|
| a) | State Reserve Forest area | : 1962.06 sq Km. |
| b) | District Council Reserve Forests | : 1011.26 sq Km. |
| c) | Proposed Reserve Forest | : 1317.01 sq Km. |

There are 5(five) nos. of wildlife sanctuaries under this circle including 2 (two) elephant Reserves.

- Nambor Wildlife Sanctuary
- East Karbi Anglong wildlife sanctuary
- Karbi Anglong Wildlife Sanctuary.
- Garampani wildlife Sanctuary
- Maratlongri Wildlife Sanctuary

ELEPHANT RESERVE

- Kaziranga – Karbi Anglong Elephant Reserve.
- Dhansiri- Lumding Elephant Reserve.

The following Botanical cum recreation Park and public gardens are being development and maintained by this circle.

- The establishment with all infrastructure of Diphu recreation park has been upgraded to a range office being named as Bio-diversity cum Recreation Range.
- Other 4(four) nos. of Botanical garden under this circle are as follows:
 - One Botanical garden at 5th km from Diphu.
 - One Botanical garden Diphu Govt. college.
 - One Botanical garden is in front of Working Plan Division.
- One river view garden at Silveta, which is a picnic spot attraction people of Karbi Anglong and its neighboring districts.

An area of 1668 ha. of land has been proposed for plantation during 2012-13 under Quick growing species (Q.G.S.) and Rehabilitation of degraded Forests (RDF) scheme.

Maintenance of old plantation of 6946 Ha. have been proposed during 2012-13.

Assistance to Bio-diversity through Mega-nurseries has also been proposed. For raising of 12,88,420 Nos. polypoted seedlings of fruit bearing, flowering and medicinal species. The community plantation of 100 Ha. area has been proposed from this year onwards.

OVERVIEW OF ANNUAL PLAN ACHIEVEMENT DURING THE YEAR 2011-12 OF HADP SECTORS

The annual Sub-Plan allocation under the HADP sectors for 2011-12 was Rs.800.00 lakhs only.

However, the total allocation of HADP for the year 2012-2013 in **Forestry & Wildlife**, Karbi Anglong is Rs.802.69 lakhs only.

Annual Sub-Plan under HADP Schemes for the financial year 2012-13 under -Forestry and Wildlife of Environment and Forests, KAAC.

Sl. No.	Name of works	CCF	DFO, East	DFO, West	DFO, Hamren	DFO, NA.	DFO, Silviculture	WPO	Grand Total	Remarks
1.	Creation of Plantation	-	<u>11.40</u> 250 Ha	<u>11.40</u> 250 Ha	<u>11.40</u> 250 Ha	<u>12.312</u> 270 Ha	-	-	46.512	
2.	Maintenance of Plantation (From the year 2008-09 to 2012-13)	18.50	<u>119.70</u> 1750 Ha	<u>107.046</u> 1565 Ha	<u>119.70</u> 1750 Ha	<u>107.93</u> 1880 Ha	-	-	472.876	
3.	Creation and Maintenance of existing Mixed Medicinal Plantation (2008-09)	11.91	3.00	3.00	3.00	3.00	-	-	23.91	
4.	Maintenance of Agor Plantation (2088-09)	-	-	<u>3.591</u> 35 Ha	-	-	-	-	3.591	
5.	Advance works for creation of 2013-14 Plantation	<u>2.70</u> 10 Ha	<u>40.25</u> 350 Ha	<u>28.75</u> 250 Ha	<u>28.75</u> 250 Ha	<u>62.40</u> 320 Ha	-	-	162.85	
6.	Assistance to Bio-diversity through Mega Nurseries	10.00	6.00	4.00	4.00	10.00	4.00	5.00	43.00	For raising of 1288420 Nos. polypotted seedlings of fruit bearing, flowering and Medicinal species
7.	Maintenance of Plantation of Silvicultural Plots	-	-	-	-	-	<u>25.95</u> 338 Ha	-	25.95	
8.	Creation and Maintenance of Silvicultural preservative plot (New)	-	-	-	-	-	<u>10.00</u> 20 Ha	-	10.00	
9.	Advance works and creation of Community Plantations	-	<u>7.00</u> 25 Ha	-	-	<u>7.00</u> 25 Ha	-	-	14.00	Species to be planted fruit bearing, flowering, Medicinal and fodder species.
	Grand Total:	43.11	187.35	157.79	166.85	202.64	39.95	5.00	802.69	

DEPARTMENT : SOIL CONSERVATION

A BRIEF NOTE ON HADP SCHEMES IN THE KARBI-ANGLONG DISTRICT FOR THE YEAR, 2012-13

Karbi Anglong is one of the two Hills Districts of Assam with a geographical area of **10.330 Sq. Km.** and a total population of over **8 lakhs**. The terrain is a predominantly hilly one. Due to undulating topography as well as harmful Jhum cultivation practices by the hill tribes since time immemorial, land degradation and soil erosion problem is acute in this District. More than **80%** of the hill tribes are mostly depending on agriculture and they are economically very backward. Due to lack of training and knowledge they could not explore and use the natural resources sustainably.

The main thrust of different Soil Conservation schemes is to wean away the jhumming habit of the hill tribes and to provide them alternative sources of income together with proper training and knowledge by way of creating suitable Soil Conservation schemes for wet paddy cultivation, cash crops cultivation and imparting proper training with and ultimate objective of upliftment of socio- economic condition of the tribes and also to keep up eco-preservation and eco-restoration in the region. All the schemes will be implemented on watershed basis together with the participatory approach to ensure efficiency, transparency and accountability. Community participation and training i.e. involvement of SHG, local leaders and educationists in the design and implementation of schemes are taken into consideration for conservation of Bio-diversity and sustainable livelihood.

Rain water Harvesting and water Distribution schemes are very popular in the District. The local tribes are very much interested for this scheme. Though sufficient rainfall occurs during rainy season, but all the rain water had gone out of the District as surface run off due to its undulating nature of topography resulting scarcity of water through out the year. In view of this, some rain water Harvesting and water distribution schemes are taken in to consideration under plan scheme (HADP) during **2012-13** to cater the demand of the local tribes. This scheme will not only help the local tribes for agricultural crops cultivation but also will help in ground water recharging and thereby it encourages the growth of micro-flora in the region.

Land Development schemes such as Land Reclamation, Bench Terracing, field bunding etc. are taken into consideration as per local need under plan scheme (HADP) during **2012-13** with a view to encourage the local tribes to go for extensive wet paddy and Cash crops cultivation. It will also reduce velocity of surface runoff and helps infiltration of rain water into Soil and thereby it will prevent Soil erosion and Conserve soil moisture in the region.

Schemes for Bio-diversity conservation such as Protective Afforestation (Both Medical plantation and Forest Species), are taken into consideration as beneficiaries oriented programme under plan scheme (HADP) during **2012-13** which will encourage the local tribes to conserve and use of Bio-diversity sustainably to some extent.

Cash Crops plantation Schemes, mainly Rubber Plantation which has shown promising result in the District, Medicinal Plantation, Bamboo, Tea and Broom Plantation, and Agro-forestry are taken

into consideration as per local need to encourage them for income generation as well as for self employment generation which cause least ecological disturbances in the region.

OVERVIEW OF ANNUAL PLAN ACHIEVEMENT DURING THE YEAR 2011-12 OF HADP SECTORS

The annual Sub-Plan allocation under the HADP sectors for **2011-12** was Rs.**310.00** lakhs only.

However, the total allocation of HADP for the year **2012-2013** in **Soil Conservation**, Karbi Anglong is Rs.**311.04** lakhs only.

An amount of **Rs 311.04 Lakhs** under HADP has been Taken up for implementation of different soil Conservation Schemes in Karbi Anglong during the year **2012-13**. The scheme-wise break-up of the above amount is enclosed herewith.

ANNUAL SUB-PLAN OF HADP FOR THE YEAR 2012-13 UNDER SOIL CONSERVATION DEPARTMENT

Name of Schemes with Sub Head	Unit in Hector/ Nos.	Rate in Rs.	Amount Rs. in lakhs	Remarks
Soil and Water Conservation				
Soil Conservation Schemes				
Common & Other Schemes				
Cash Crop Development				
Rubber Plantation (M.)	148.0 ha		30.07	
Rubber Plantation (Cr.)	47.85	97450.00	50.10	
Budded Rubber Nursery (Cr.)	38900 nos	70.00	23.73	
Coffee Plantation (M.)				
Coffee Plantation (Cr.)				
Tea Plantation (M.)	86.0 ha		3.30	
Tea Plantation (Cr.)	8.0 ha	125000.00	14.00	
Tea nursery				
N.C. Project (M.)	15.0 nos		6.75	
N.C. Project (Cr.)	11 nos	80000.00	10.40	
Bld. & App. Road (M.)				
Bld. & App. Road (Cr.)				
Bamboo Plantation (M.)	149.8 ha		19.48	
Bamboo Plantation (Cr.)	26.082 ha	46710.00	17.88	
Protective Afforestation(M)(Medicinal Plantation)	33.0 ha		8.42	
Protective Aff. (Cr.)	8.23 ha	35230.00	2.47	
Broom Plantation	20.0 ha	60000.00	12.00	
Composite Nursery (Cr.)	75032 nos	10.00	7.50	
Land Development				
Land Reclamation (Cr.)	125 ha.	25000.00	25.82	
Rain Water Harvesting (Cr)	24 nos.	LS	51.69	
Rain Water Harvesting (M)	30 nos		23.96	
Bench/Contour terracing(Cr.)	38.5 nos.	77000.00	3.47	
Total :			311.04	

(Rupees Three hundred eleven lakhs and four thousand) only.

DEPARTMENT : WATER SUPPLY AND SANITATION (PHE)

A BRIEF NOTE ON ANNUAL SUB-PLAN OF HADP SCHEMES IN THE KARBI-ANGLONG DISTRICT FOR THE YEAR, 2012-13

INTRODUCTION :

Public health Engineering (PHE) department of Karbi Anglong District is entrusted with the challenging task of providing pure drinking water and sanitation facilities to the people of the District. The department took up the challenge and is proud to announce that it has done a commendable job during the last financial year i.e. 2009-10; 2010-11 & 2011-12 in spite of the adverse working environment of the District. The following are the assets created by the Department since inception.

1. Total Nos. of PWSS sanctioned	= 420 Nos.
2. Complete PWSS	= 177 Nos.
3. Commissioned PWSS	= 145 Nos.
4. On- Going PWSS	= 98 Nos.
5. RCC R/W	= 6423 Nos.
6. M-II	= 153 Nos.
7. HTW	= 2110 Nos.
8. Tara Pumps	= 544 Nos.
9. RCC Reservoir	= 517 Nos.
10. Installation of RCC R/W Fitted with THP	= 1395 Nos.

By creating these assets Department has move up to the following status of habitations as on 1.04.2012.

1. Total Village	= 2852 Nos.
2. Total no of Habitation	= 3530 Nos.
3. Habitations of full coverage of people	= 1519 Nos.
4. Habitations of partial coverage of people	= 2011 Nos.

Implementation Agencies :

The Karbi Anglong Autonomous Council, Diphu has the separate Public Health Engineering Department headed by Additional Chief Engineer (PHE), KAAC, Diphu with other technical officer and staffs for effective implementation of the scheme.

The following is the staff pattern in Karbi Anglong District.

<u>Designation</u>	<u>Nos.</u>
1. Additional Chief Engineer	1
2. Executive Engineer (DDO)	4
3. Asstt. Executive Engineer	9
4. Asstt. Executive Engineer (Tech)	1
5. Asstt. Engineer	6
6. Junior Engineer	17

OVERVIEW OF ANNUAL PLAN ACHIEVEMENT DURING THE YEAR 2011-12 OF HADP SECTORS

During this financial year 2011 - 12 under HADP plan a total of Rs. 1015.00 lakhs has been earmarked under which rural water supply scheme get Rs. 485.00 lakhs and urban water supply scheme get Rs. 530.00 lakhs. With this outlay we have restored 11 Nos. of P.W.S.S., 22 Nos. of P.W.S.S. upgraded , 220 Nos. installation of Spot sources and several spot sources had been restored and about 26,350 souls are benefited during this financial year.

A BRIEF NOTE ON ANNUAL SUB-PLAN OF HADP FOR THE YEAR, 2012-13

During this financial year 2012-13 under HADP plan a total of Rs. 1018.42 lakhs has been earmarked under which rural water supply scheme get Rs. 486.63 lakhs and urban water supply scheme get Rs. 531.79 lakhs. With this outlay we have Restored 10 Nos. of P.W.S.S., 22 Nos. of P.W.S.S. upgraded , 6 nos of new schemes, 60 Nos. installation of Spot sources and several spot sources had been restored and about 26,350 souls are benefited during this financial year.

There are some nos. of completed / commissioned schemes laying on non-functioning due to want of little attention such as damage of source, break down of pumping sets, non-functioning of treatment plant, repairing of distribution systems etc. Therefore 25 nos. of such schemes have been targeted to make functioning during this financial year.

There are 6 (six) nos. of urban water supply scheme in Karbi Anglong District. Out of 6 (six) urban wss Diphu (U) water supply scheme has only the maintenance scheme and some new works to be added to this scheme for the purpose if increase the quantity as well as quality of supply water and also some improvement works of other 3(three) urban WSS will also be included

Besides this plan activities a 27 nos of new piped water supply schemes are targeted under the programme of Accelerated Rural water supply and it is expected that the entire new piped water supply scheme will come into reality with March 2013.

But HADP plan activities is essential because the maintenance, renovation, repairing, extension etc. of any kind of scheme under water supply sector can not under take in Accelerated Rural water supply programme as there exist no scope.

Under Accelerated Rural Water Supply Programme for Karbi Anglong District Action Plan has been finalized for the year 2012-13 and a total of 178 Nos. of uncovered habitations have been earmarked covering 27 nos. of PWSS and 48 nos. of spot sources.

STATEMENT SHOWING THE SCHEMATIC DETAILS OF HILL SUB- PLAN, FINANCIAL OUTLET AND PHYSICAL TARGET UNDER HADP FOR THE YEAR 2012-13.

(A) Rural Water Supply Scheme :

Rs. In Lakhs.

Sl. No.	Deptt/ Sector.	Name of scheme Proposed (in details).	Financial outlay 2012-13	Physical Target 2012-13		Remarks.
				Nos. /Unit.	Target.	
1	2	3	4	5	6	7
1	PHED. Total Out Lay Rs. 486.63 Lakhs	For up gradation / improvement.				
2		Borphukhuri WSS	Rs. 16.30	1	1	
3		Bhaluklangso WSS	Rs. 9.30	1	1	
4		Parakhowa WSS	Rs. 16.50	1	1	
5		Sochenglangso WSS	Rs. 10.50	1	1	
6		Uttar Borbil WSS	Rs. 10.55	1	1	
7		Matipul WSS	Rs. 6.50	1	1	
8		Centre Dilowjan WSS	Rs. 8.00	1	1	
9		Santilangso WSS	Rs. 20.50	1	1	
10		Langbongdingpi WSS	Rs. 8.50	1	1	
11		Kehai Timung WSS	Rs. 6.35	1	1	
12		Hidipi WSS	Rs. 5.00	1	1	
13		Deopani WSS	Rs. 8.00	1	1	
14		Balipather WSS	Rs. 5.00	1	1	
15		Umswai Lalung WSS	Rs. 10.00	1	1	
16		Kheroni WSS	Rs. 18.00	1	1	
17		Sarlongchor WSS	Rs. 5.00	1	1	
18		Jirikinding WSS	Rs. 20.00	1	1	
19		Khandajan WSS	Rs. 5.00	1	1	
20		Bithung WSS	Rs. 6.50	1	1	
21		Voksong WSS	Rs. 6.00	1	1	
22		Chinnandi WSS	Rs. 8.00	1	1	
		Sub-Total	Rs. 209.50			
21		For New Scheme				

22		Pung-aji WSS	Rs. 35.00	1	1
23		Hari basti WSS	Rs. 28.00	1	1
24		Rongkhelan WSS	Rs. 40.00	1	1
25		Delai WSS	Rs. 28.30	1	1
26		Doldoli WSS	Rs. 32.10	1	1
27		Deithor Zone - II	Rs. 35.00	1	1
		Sub-Total	Rs. 198.40		
28		Restoration of Defunct Scheme			
29		Rongkut Block I & II	Rs. 16.00	1	1
30		Umdap WSS	Rs. 5.00	1	1
31		Rongpongong WSS	Rs. 5.00	1	1
32		Tirkim WSS	Rs. 10.00	1	1
33		Phongjongree WSS	Rs. 6.18	1	1
34		Ouguri WSS	Rs. 3.00	1	1
35		Umrkhuti WSS	Rs. 8.00	1	1
36		Hadow WSS	Rs. 7.00	1	1
37		Bakalia WSS	Rs. 9.55	1	1
		Sub-Total	Rs. 69.73		
38		Construction under DA.			
39		Strengthening of the existing approach road to the PHE office and colony	Rs. 9.00	1	1
		Sub-Total	Rs. 9.00		
		Grand Total	Rs. 486.63		
(B)Urban Water Supply Scheme					
40	PHED Total Out Lay Rs. 531.79 Lakhs	Howraghat Wss Zone- I	Rs. 5.00	1	1
41		Aug. of Howraghat WSS	Rs. 3.50	1	1
42		Howraghat WSS	Rs 21.54	1	1
43		Dokmoka WSSs	Rs. 12.00	1	1
44		Spot Sources (Howraghat Division)	Rs. 4.25	1	1
45		Spot Sources (Diphu Division)	Rs. 22.50	1	1
46		Aug. of Bokajan WSS	Rs. 11.00	1	1

47	Hamren WSS	Rs. 10.75	1	1
48	Donkamukham WSS	Rs. 0.75	1	1
49	Spot Sources (Hamren Division)	Rs. 8.50	1	1
50	Under Diphu town wss			
	Installation of DTW at Lurulangso DTW W/S Scheme (Work completed)	Rs. 15.00	1	1
51	Providing supplying, fitting fixing and commissioning of 150 mm dia G.I. pipe line from 9 lakhs reservoir to Malaria P.S. Tank (1500.00 Aprx)(In 6 group)	Rs. 25.00	1	1
52	Providing extracting of old damage 150 mm dia C.I. pumping main and re- fitting fixing and commissioning of 150 mm dia G.I. pipe line from 9 lakhs reservoir to EE(R) Qtr. Beside the ITI road(Appx.300.00 M) all complete	Rs. 5.00	1	1
53	Diversion, shifting, fitting fixing and commissioning of 100 mm dia G.I. distribution pipe line at Amulapatty near council colony	Rs. 10.00	1	1
54	Providing replacement & Renovation of 450mm diam.s raw water pumping main from Manja Low pressure pump house to Binapani T.P. (CH 0.00 – CH 17,000.00	Rs. 50.00	1	1
55	Supplying fitting fixing and renovating of 225 mm dia C.I. main to circuit house by changing it to 150 mm dia G.I. pipe line all complete.(In 5 Groups	Rs. 15.00	1	1
56	Pile driving works at 7 th mile for 450 mm dia MS pipe line crossing over Diphu River.	Rs. 19.00	1	1
57	Construction of Head Work (Spillway) at Terang Bosti Intake point Under Siloni I.P. Scheme.	Rs. 40.00	1	1
58	Installation of DTW at UC School DTWSS including procurement of pump sets, distribution network, power connection etc.	Rs. 20.00	1	1
59	Installation of DTW at Rongkhelong Defanged DTWSS including procurement of pump sets, distribution network, construction of pump house and power connection etc.	Rs. 36.35	1	1

60	Construction of retaining wall at Siloni T.P. of hillock slope beside the approach road.(Works already Going on) (3 group)	Rs. 13.45	1	1
61	Construction of Compound wall at School filed PH in 4 groups	Rs. 10.00	1	1
62	Providing modification and renovation of 225 mm dia gravity main at different places(7 group)	Rs. 25.50	1	1
63	Providing Supplying fitting and fixing and renovating of existing 100mm/80mm dia G.I. gravity main at various point (5 points)	Rs. 16.80	1	1
64	Providing fitting, fixing and supplying of 100 mm dia G.I. pipe line of old pumping main towards PHE® complex. (Appx 900.00 RM)	Rs. 7.00	1	1
65	Colouring, modification and repairing of 54000.00 litres capacity P.S. Tank at Malaria near KASA.	Rs. 2.00	1	1
66	Coloring, modification and repairing of 54000.00 liters capacity P.S. Tank at District Council Colony.	Rs. 4.00	1	1
67	Extraction, shifting and refitting by supplying fitting and fixing of 80 mm dia G.I. pipe line near ITI colony within the premise of EM i/C Medical KAAC.	Rs. 5.00	1	1
68	Cleaning, washing, disposal of sludge mud etc. from underground service reservoir and clear water sump at Siloni T.P.	Rs. 1.85	1	1
69	Repairing of Siloni T.P. underground reservoir, flocculator, sump and channels including coloring of sump existing building etc	Rs. 2.00	1	1
70	Earth work in excavation/cutting at Englongcherop Tribal Village and Rongchingdon area for formation level to construct proposed ESR of 1550/350 cum capacity (Already Executed)	Rs. 9.00	1	1
71	Installation testing commissioning of 50 HP pump set m(1nos.) at Manja Low Pressure Pump House(new	Rs. 6.00	1	1
72	Providing improvement & modification of distribution at market areas like sitalabari, sibbari, jinning mill etc.	Rs. 6.00	1	1

73	Providing improvement & modification of distribution form the point of Binapani T.P. to upper Dharamnalah and Dewanbasti /Harilabast area.	Rs. 13.00	1	1
74	Constion of RCC staging alongwith PVC water reservoir including all assy. At Binapani T. P.	Rs. 4.00	1	1
75	Const. of septic tank at Binapani T. P.	Rs.1.00	1	1
76	Renovation & modification of I. B. of Binapani T. P.	Rs, 2.00	1	1
77	Construction of staff room at Manja Low pressure pump house.	Rs. 4.50	1	1
78	Providing Security fencing around the Siloni Staff Qtr. and Complex	Rs. 8.00	1	1
79	Providing drainage system for disposal of water and sludge etc.	Rs.4.00	1	1
80	Procurement of 5 HP/7.5 HP monoblock Pump set 3 Nos.	Rs. 4.50	1	1
81	Installation of 2 nos. Panel Board at Lurulangso and School Field PH.	Rs. 2.00	1	1
82	Procurement of Fuel and Lubricants	Rs.6.00	1	1
83	Procurement of Tyer, Tube and Battery	Rs. 3.50	1	1
84	Procurements of chemicals	Rs. 10.00	1	1
85	Procurement of, fittings, specials and Electrical Components	Rs. 10.00	1	1
86	One distribution net work from Lurulangso DTW to Englongcherop Tribal Village.	Rs. 6.55	1	1
87	Day to Day maintenance of Grater Diphu W/S/S9 ,(DWSS(M) and GDWSS(C))	Rs. 13.00	1	1
Sub- Total		Rs. 531.79		
Grand Total		Rs. 1018.42		