

GOVERNMENT OF ASSAM
OFFICE OF THE DEVELOPMENT COMMISSIONER FOR HILL AREAS
Housefed Complex, Dr.B N Saikia Road, Dispur, Guwahati-781006

No. HPD.217/AP/2012-13/2012/139

Dated Dispur the 21st January 2013

From Md. M.U. Ahmed, IAS
Development Commissioner for Hill Areas, Assam

To 1. The Principal Secretary
Karbi Anglong Autonomous Council, Diphu
2. The Principal Secretary,
Dima Hasao Autonomous Council, Haflong
3. Heads of the Development Department, Non-Entrusted Sectors

Subject Revised Annual Plan Allocation 2012-13 to Hill Areas

Reference PDP 01/2012/171 dated 21/11/2012

Sir,

I am directed to inform you that Planning and Development Department has communicated the Revised Allocation of funds for Hill Areas Annual Plan 2012-13 vide letter under reference. Accordingly, sectoral break up of allocation are indicated at ANNEXURE – I & II for Karbi Anglong and Dima Hasao (N.C. Hills) districts respectively.

You are therefore, requested to submit Supplementary Demand proposals / C.F. proposals against the enhanced amount, if any, directly to the Finance Department with a copy to this office.

Yours faithfully,

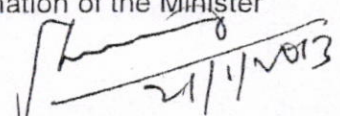
Encl As stated above

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Development Commissioner
for Hill Areas, Assam

No. HPD.217/AP/2012-13/2012/139 – A Dated Dispur the 21st January 2013
Copy with enclosure forwarded for necessary action to:

- ✓ 1. The Principal Secretary to the Government of Assam, Hill Areas Deptt, Dispur
2. The Principal Secretary to the Government of Assam, Finance Deptt, Dispur
3. The Principal Secretary to the Government of Assam, Planning & Development Department, Dispur
4. The Director, Finance (Budget) Department, Dispur
5. The Deputy Secretary to the Government of Assam, Finance (Budget) Department, Dispur
6. The P.S. to Minister, Hill Areas Department for information of the Minister


Development Commissioner
for Hill Areas, Assam

REVISED ANNUAL PLAN ALLOCATION : 2012-2013

ANNEXURE - I

A. KARBI ANGLONG

(Rs. in lakh)

Sl No	SECTORS / DEPARTMENTS	State Plan	HADP	Non-Entrusted Sectors	Earmarked Funds-IJDP NSAP/TFC/AIBP etc.	Total Outlay (3+4+5+6)	Remarks
1	2	3	4	5	6	7	8
I.	Agriculture & Allied Activities :						
1	Agriculture						
	i) Crop Husbandry	1,254.50	1,038.79			2,293.29	Rs.100.00 lakh for development of General Agril. and Rs.100.00 lakh for Agriculture Engineering
	ii) Agriculture Research	16.65				16.65	
	iii) Marketing	358.00				358.00	Rs..25.00 lakh for development of marketing chain
2	Soil Conservation	549.65	311.04			860.69	Rs.89.00 lakh for improvement of existing Kohora Soil Conservation IB & constuction of a new IB
3	Animal Husbandry & Vety.	701.62	459.54			1,161.16	Rs.100.00 lakh for construction of office building and boundary wall of Buffalo Breeding project
4	Dairy Development	185.37	58.20			243.57	
5	Fisheries	404.07	182.61			586.68	Rs.30.00 lakh for development of Fish seed farm
6	Forestry & Wild Life	986.85	802.69			1,789.54	Rs.60.00 lakh for improvement of Diphu Recreational park
7	Co-operation	555.00				555.00	
II	Rural Development :						
8	Land Reforms	166.50				166.50	
9	C.D. & Panchayat	421.80	110.37			532.17	
	i) NSAP				1,030.00	1,030.00	
10	Integrated Jhumia Dev Programme (IJDP)						
11	APCDC Ltd			22.20		22.20	
III	Irrigation & Flood Control :						
12	Major & Medium Irrign.	133.20				133.20	
13	Minor Irrigation	943.50	772.59			1,716.09	
	AIBP				1,323.00	1,323.00	
14	CAD		50.17			50.17	
15	Flood Control	1,087.90	441.48			1,529.38	Rs.100.00 lakh for anti-erosion works
16	Non Conventional sources of Energy			13.32		13.32	
IV	Industries & Minerals :						
17	Cottage Industry	333.00				333.00	
18	AHSIDC Ltd			193.24		193.24	Rs.100.00 lakh for Chitronela and Rubber Plantation
19	Handloom & Textile	266.40	85.29			351.69	
20	Khadi & Village Industry			66.60		66.60	
21	Sericulture	382.95	72.24			455.19	
22	Mining			27.75		27.75	
V	Transport :						
23	Roads & Bridges	3,532.24	1,062.38			4,594.62	
24	ASTC			15.54		15.54	
25	Road Transport (Council)	255.39				255.39	
26	Science & Technology			8.88		8.88	
27	Tourism	416.25	75.25			491.50	

21/1/2013
 Development Commissioner
 for Hill Areas, Assam, Dispur