

STATUS REPORT ON CENTRAL EARMARKED SCHEME IMPLEMENTED DURING

11TH FIVE YEAR PLAN

DEPARTMENT:: AGRICULTURE

BRIEF WRITE UP ON HILL AREAS DEVELOPMENT PROGRAMMES (HADP) UNDER AGRICULTURE DEPARTMENT IN KARBI ANGLONG DISTRICT DURING THE 11TH FIVE YEAR PLAN (2007-08 TO 2011-12).

Karbi Anglong with its total geographical area of 10,434 Sq. K.M. is the largest hill district of Assam. It is the home of many colourful hill tribes, which constitute more than 50% of the total population of the district. They live in different topography of the district and their main occupation is agriculture. In the hills, jhuming is still practiced by the tillers of the soil, while in the low lying forest areas other types of cultivation are carried out after reclamation. The jhuming or shifting cultivation is the slashing and burning of trees on a large scale for cultivation which is detrimental to the soil and environment.

So, to control this ill practice of jhuming, various short term and long term developmental schemes under HADP were undertaken and implemented during the 11th five year plan in the district. The table below indicates the status of jhum areas and Nos. of jhumia Farm families in the district since 2007-08 to 2011-12 showing gradual decrease of jhuming areas which has been possible because of the adoption of various agricultural development schemes under HADP.

Year-	2007-08	2008-09	2009-10	2010-11	2011-12
Jhum Area	34,194 Ha.	31,207 Ha	27,500 Ha	26,850 Ha.	24,250 Ha.
Jhum farm families	32,630 Nos.	28,562 Nos.	24,050 Nos.	22,960 Nos.	20,760 Nos.

OVERALL JUSTIFICATION ON H A D P

The entire scheme proposed to undertake under HAD programme 2007-08 to 2011-12 under Agriculture sector in Karbi Anglong district are to achieve the following goals –

- a) To eradicate traditional jhum cultivation practice by permanent type/cultivation of (settled) to avoid destruction of forest covered and soil erosion.
- b) To increase the productivity of cereals, oil seeds, pulses and cash crops by at least 3% - 4% by way adoption of mission double cropping.
- c) To attract the tribal farmers towards adoption of modern improved technology in crop production specially cultivation of horticultural crops in jhuming area.
- d) To increase the cropping intensity and to bring a change in the existing cropping pattern.
- e) To provide remunerative price of the produce through proper marketing so as to uplift the socio-economic condition of the tribal farmers of the district.
- f) Generation of employment and income growing opportunities for providing livelihood security to the rural people.

Yearwise allocation and expenditure under H A D P Scheme during 11th 5 year Plan (2007-08 to 2011-12)

(Rs. in Lakhs)

Sl. No.	Sector/Wing	Allocation 2007-08	Expenditure 2007-08	Allocation 2008-09	Expenditure 2008-09	Allocation 2009-10	Expenditure 2009-10
1	2	3	4	5	6	7	8
1	General Agriculture	458.00	458.00	314.00	314.00	364.00	364.00
2	Agri.	259.00	259.00	358.00	358.00	418.00	418.00

	Engineering						
3	Horticulture	145.00	145.00	188.00	188.00	228.00	228.00
	Total :-	862.00	862.00	860.00	860.00	1010.00	1010.00

Sl. No.	Sector/Wing	Allocation 2010-11	Expenditure 2010-011	Allocation 2011-12	Expenditure 2011-12
1	2	9	10	11	12
1	General Agriculture	127.00	127.00	410.00	410.00
2	Agril. Engineering	182.00	182.00	420.00	420.00
3	Horticulture	85.00	85.00	205.00	205.00
	Total :-	394.00	394.00	1035.00	1035.00

A. Production of major Agronomical crops in Karbi Anglong district during 11th 5 year plan (2007-08 to 2011-12.) A- Area in Ha., P- Production in M.T,AY- Av. Yield – Kg/Ha.

Crop		2007-08	2008-09	2009-10	2010-11	2011-12
Rice	A	130052	130351	133140	135240	139205
	P	26075426	2665678	277597	287385	301379
	AY	2005	2045	2085	2125	2165
Mustard	A	18105	18600	18960	19110	23500
	P	12945	13318	13632	13855	17061
	AY	715	716	719	725	726
Sugarcane	A	7200	7710	7900	8100	8310
	P	386942	415261	426315	441855	452978
	AY	53742	53860	53964	54550	54510
Maize	A	11812	12018	12158	12165	12265
	P	26093	26548	26881	26885	27130
	AY	2209	2209	2211	2210	2212
Pulses	A	4302	4361	4520	4560	4625
	P	3003	3061	3180	3250	3312
	AY	698	702	703	712	716
Sesamum	A	3085	3151	3240	3255	3335
	P	2283	2338	2414	2448	2515
	AY	740	742	745	752	754

B. Production of Major Horticultural Crops in Karbi Anglong District during 11th 5-years Plan (2007-08 to 2011-12). A=Area in ha., P=Protection in MT, Av=Av. Yield=Kg/Ha.

Crop		2007-08	2008-09	2009-10	2010-11	2011-12
Orange	A	1010	1036	1097	1175	1190
	P	13216	14516	15380	16479	16708
	AY	13085	14012	14020	14025	14041
Pineapple	A	2070	2112	2188	2310	2340
	P	31041	31828	33150	35140	35685
	AY	14996	15070	15150	15212	15250
Ginger	A	2165	2323	2381	2512	2603
	P	25439	28538	29298	30195	32043
	AY	11750	12285	12305	123071497	12310
Arecanut	A	1360	1424	1483	2912	1566
	P	2550	2706	2847	1945	3054
	AY	1875	1900	1920	2157	1950
Banana	A	2005	2044	2088	32959	2160
	P	30034	30858	32046	15280	33156
	AY	14980	15097	15347	900	15350
Turmeric	A	803	834	860	850	915
	P	724	761	794	944	869
	AY	901	913	923	4420	950
Veg.	A	4276	4334	4381	68002	6515

	P	65081	66390	66712	15385	100266
	AY	15220	15318	15227	133	15390
Passion Fruit	A	50	75	80	118	195
	P	43	71	82	1044	207
	AY	860	947	1030		1065

C – MAJOR ACHIEVEMENTS UNDER AGRIL. ENGINEERING SECTOR DURING THE YEAR 2010-11 AND 2011-12.

Sl. No.	Activities	Achievement during 2010-11		2011-12	
		Area/Nos.	Beneficiaries	Area/Nos.	Beneficiaries
1	Land Development	103 Ha	152 Nos.	92 Ha.	140 Nos.
2	Minor Irrigation	102 Ha	130 Nos.	80 Ha.	125 Nos.
3	Contour vegetative hedge	160 Ha	185 Nos.	15 Ha.	24 Nos.
4	Water Harvesting structure	30 Nos.	30 Nos.	--	--
5	Run off management ponds	30 Nos.	30 Nos.	40 Nos.	40 Nos.
6	Check dam/Earthen dams	25 Units	25 Units	68 Units	68 Units.
7	Contour/Graded bund	--	--	74 Ha.	74 Nos.
8	Distribution of 5 HP LLP to SHG/PPS	--	--	10 Nos.	10 Nos.
9	Distribution of small food Processing Units/Improved Agril. tools and implements To SHG/PPS/NGOs	130 Kits	130 Nos.	307 Kits	307 Nos.
10	Participation in Kishan Mela And Trainings	5 Nos.	500 Nos.	5 Nos.	600 Nos.
11	Skill Power development training to private entrepreneurs in departmental workshops	16 Nos.	160 Nos.	125 Nos.	1250 Nos.

D. SEED PRODUCTION PROGRAMME AT GOVT. SEED FARM.

Sl. No.	Name of crops	Achievement during 2010-11			2011-12		
		Farm production	Area coverage at farmers field	Beneficiaries	Farm Production	Area coverage at farmers field	Beneficiaries
1	Sugarcane	125.5 Lakhs setts	304 Ha.	1569 Nos	225 Lakhs Setts	545 Ha.	3000 Nos.
2	MustARD	150 Qtls	1250 Ha.	5000 Nos	400 Qtls.	3334 ha.	1,000 Nos.
3	Paddy	70 Qtls	175 Ha	700 Nos.	64 Qtls	160 ha.	640 Nos.
4	Jute (for seed production)	--			10 Qtls	100 Ha.	500 Nos.

Major achievements in General Agriculture under HADP scheme during 2007-08 were Summarized below :

- Organised 12 Nos. Training programmes at different places of the district to create awareness among the farmers about modern scientific method of cultivation.
- Organised 5 Nos. Kishan Mela at different places of the district to create awareness about on going dev. schemes and to provide agril. inputs and machineries at farmers doorsteps.
- Under Area Expansion programme – conducted 350 Nos. Compact Area demonstration on Cereals, oil seeds and pulses involving 350 SHGs in 350 ha. Of land.
- Under Seed Replication Programme, distributed the following HYV seed © to the farmers to replicate their old HYV seeds with new ones to maintain quality HYV seeds.

Sl. No.	Crops	Quantity (in Qtls)	Area (in Ha)	Beneficiaries(in Nos)
1	Paddy seed	1650	4125	16500
2	Mustard seed	935	566	23325

3	Sesamum seed	100	1000	4500
4	Pulse seed	180	720	5900

- Distributed 940 Qtls. Chemical fertilizer benefitting 8500 farmers for 1510 Ha of crop areas for increasing productivity.
- Distributed 200 Litres liquid pesticides and 100 Qtls. Solid pesticides for PP measures in 415 Ha. Of crop areas benefitting 2050 Nos. of farmers.
- Distributed 19,000 Nos. small agril. implements and tools among 10,500 Nos. of small and Marginal farmers for their day to day farming activities.

Major achievements in Horticulture Sector under HADP scheme during 2007-08 are Summarized below :

- Plantation of 110 units (@ 0.5 ha/unit) of Tissue culture Banana involving 110 SHG and covering 55 ha. Areas in the district.
- Established 100 units of Litchi garden, 50 units of orange garden, 50 units of Pears garden and 50 units of Arecanut garden among 250 Nos. SHGs and covering an area of 125 ha. In the district.
- Distributed 20,000 Nos. Coconut seedlings and 10,000 Nos. Mango seedlings among small and marginal farmers to establish their homestead garden.
- Distributed 16,000 Nos. small agril. implements to 8500 Nos. farmers, 2100 Nos. H C Sprayers to 2100 Nos. famers , 1000 rolls GP Fencing for homestead garden owners and 100 bundles of shed net to Mini Horticulture Nursery owners.
- Organised 6 Nos. Training programme at District Head Qtr. , Diphu and 4 Nos. Kishan Melas at different places of the district.

Various developmental activities carried out in General Agriculture under HADP schemes during 2008-09 were as under :

- Organised 4 Nos. training programme at District Head Qtr. for one week covering Progressive farmers from 4 MLA constituencies of the district.
- Organised 5 Nos. Kishan Mela at different places of the district.
- Under crop diversification programme - conducted 100 nos. compact area demonstration of Joha rice involimng 100 Nos. SHG.
- Under seed replication programme – the following HYV seeds were distributed to the farmers.

Sl. No	Crops	Quantity (in Qtls)	Area (in Ha)	Beneficiaries(in Nos.)
1	Paddy seed	1250	3550	12,500
2	Mustard seed	200	1350	5000
3	Sesamum seed	150	1500	8300
4	Black Gram seed	50	210	1650

- Established 50 Nos. Organic compost pit at farmers field to encourage organic farming in some specific crops.
- Distributed 1240 Qtls. Chemical fertilizer to 8500 beneficiaries for increasing crop productivity.
- Distributed 400 litres liquid pesticides and 150 Qtls. Solid pesticides for PP measures in 790 Ha. Of crop areas.
- Distributed 15,354 Nos. small agril. implements and tools to more than 9150 Nos. small and marginal farmers for their farming activities.

Various developmental activities carried out in Horticulture Sector under HADP schemes During the year 2008-09 are given below :

- Establishment of 150 Nos. of Mixed Horticulture garden at farmers field.
- *Plantation of 50 units of passion fruits (@ 0.5 ha/unit) among 50 SHG to encourage cultivation of high value fruit crops.

- Establishment of 150 Nos. of Homestead garden with 450 rolls G P fencing for boundary protection.
- Establishment of 20 Units of Vermicompost at farmers field to encourage organic farming in Horticultural crops.
- Distributed 25,000 Nos. plants & grafts to small and marginal farmers to encourage Multistoried Horticultural farming.
- Distributed more than 9000 Nos. small agril. implements and 500 Nos. H C sprayer benefiting more than 8500 Nos. farmers.
- Organised 6 Nos. of capacity building training benefiting more than 600 Nos. of Progressive farmer of this district.
- Organized 4 Nos. Kishan Mela at different places of the district and one No. of Agril. Expo at District Head Qtr. Diphu involving more than 7500 Nos. farmers of the district.

The major achievements of general Agriculture under HADP scheme during the Year 2009-10 are summarized below :

- Organised 4 Nos. of Kishan Mela at Dokmoka, Bokulia, Sarihajan and Baithalangso involving more than 2000 farmers.
- Organised 4 Nos. of One week duration training programme in 4 MLA constituencies of the District involving 400 Nos. progressive farmers @ 100 farmers from each L A C.
- Under Crop Diversification programme conducted 356 Nos. of compact area demonstration on cereals and oil seeds crops benefiting 356 Nos. SHG/PPS.
- Under seed replication programme – following certified HYV seeds were distributed to the Farmers to replicate old HYV seeds with new ones to maximize production & productivity of this important crops in the district.

Sl. No.	Crop	Quantities (in Qtls)	Area covered (in ha.)	Beneficiaries (in Nos.)	Av. Yield (Kg/ha.)
1	Paddy	1500	3750	15,000	3950
2	Mustard	150	1000	3750	820
3	Potato	426	23	2130	6120
4	Pea	87	145	1243	825
	Total :-	2163	4918	22,123	

- Distributed 800 Qtls. Chemical fertilizers benefiting more than 3500 Nos. farmers and covering 1200 ha. of crop areas to enhance production.
- Distribution 150 Lits liquid and 100 Qtls. Solid pesticides covering 2850 Ha. Crop area and benefiting more than 3750 beneficiaries.
- Distributed 108 Qtls. Bio-fertilizer and 1665 lits Bio- pesticides among 5200 farmers through ADOs.
- Distributed 9596 Nos. of Iron Spade and dao and 410 Nos. H C sprayers to more than 10,500 Nos. small and marginal farmers to meet their day to requirement.

- Seed multiplication programme at Departmental seed farm were conducted during the Year 2009-10 and quantities of quality seeds produced are –

Paddy Seed :- 400 Qtl.
 Mustard Seed :- 410 Qtls.
 Sugarcane Setts :- 15,800 Qtls.

Major achievements in Horticulture Sector under HADP schemes during 2009-10 are as follows :

- Established 421 nos. of Mixed Horticulture garden under Area expansion programme involving 421 nos. of SHGs.
- Conducted 50 nos. compact area demonstration on Passion Fruits involving 50 nos. SHG.
- Distributed 61,500 nos. plants & grafts to the small and marginal farmers to cover an area of 176 ha. fruit crops.
- Distributed 16,000 nos. of small agril. implement and 600 nos. H.C sprayers to the needy small and marginal farmers.
- Organized 3 days training programme for 421 SHGs on cultivation on Mixed Horticultural crops.
- Organized 4 nos. Kishan Mela and 1 no Agri-Expo.

- Distributed 282 kg. Mushroom spawn produced in the Departmental Mushroom Spawn production Lab., Diphu to 470 nos. Mushroom growers for their self employment.

A. **General Agriculture sector** : In order to increase the area, production and productivity of major food crops, Oilseeds, Pulses and commercial crops, various developmental schemes were under taken and implemented during the year 2010-11.

- Conduct 330 nos. Compact area demonstration on major food crops, 100 nos. Hybrid Rice demonstration covering 430 hectares of land and benefiting 430 nos. SHGs.
- Distributed 2500 Qtls. of HYV seeds of major food, Oil seeds, Pulses and commercial crops under seed replication programme benefiting 25,800 farmers and covering 5586 hectares of HYV areas.
- 950 Qtls. of Organic and inorganic fertilizers and 1950 liters of chemical and biopesticides were distributed amongst 18450 nos. farmers.
- Produced 26760 Qtls. HYV Paddy seeds, Sugarcane setts and Mustard Seeds in the Deptl. Seed Farms and distributed amongst 24500 nos. of farmers to increase area and production.
- Distributed 16,500 nos. small Agril. implements and tools and 450 nos. H.C. Sprayers benefiting 16250 nos. small and marginal farmers.
- Organised 5 nos. Kishan Melas, one Agri-Expo and 4 nos. training programmes at different places of the district involving more than 7500 farmers.

B. **Horticulture sector** : As per guidelines of Planning Commission, GOI, the following location specific compact area demonstration programmes were undertaken and implemented during the year 2010-11.

650 Ha. Jhum areas were brought under Horticulture Crop like-Pineapple/ Orange/ Lemon & Mixed Crop like Zinger & Turmeric benefiting 1090 Nos. Jhum Farm families.

- 45 ha. of Orange and Pineapple garden were established at Deithor and Rongbonghat areas involving 90 nos. SHG/PPS to facilitate establishment of agro-Processing unit in the locality.
- Establishment of 25 ha. Passion Fruit garden and 100 units of One bigha mixed Hort. Garden involving 50 nos. SHG and 100 nos. of Horti. growers in the district.
- To increase the area and production of other important horti. Crops and also to provide small agril. implements and tools, more than 30,000 nos. of quality horti plants and grafts and 15,700 nos. implements and tools were given benefiting 12,500 nos. small and marginal farmers in the district.
- To create awareness amongst the farmers, 5 nos. of Training programmes and 4 nos. of Kishan Mela cum Farmers meet were organized involving more than 7,500 nos. of farmers at different places of the district.

C. **Agril. Engineering Sector** : The following engineering works and other activities were carried out during this year.

- Land development in 103 ha. minor irrigation in 102 ha. Contour Vegetative hedges in 160 ha.
- Construction of 30 nos. water Harvesting structure, 30 nos. Run off management Ponds, 25 units check dam/Earthen dam etc.
- Distribution of 130 Kits small food Processing Units/improved agril. tools and implements to SHG/PPS/NGO.
- Participation in 5 Nos. Kishan Mela and imparting training on maintenance of agril. machineries and tools to more than 500 nos. targeted group of small and marginal farmers.

D. **Development of Govt. Seed Farm and Production of Quality Seeds:**

Various HYV seeds produced in the Govt. Seed Farms during the year 2010-11 are given below :

- About 1 Crore 20 Lakhs Sugarcane setts of Farm Produce was distributed to 1500 nos. of new Sugarcane growers, specially the Jhumias for Area Extension of the Cash crop covering an area of 290 Ha.
- About 150 Qtls. of Mustard Seeds produced and distributed to 5000 Nos. of farmers covering an area of 1250 Ha., for settled cultivation of the target group, the Jhumias.
- About 90 nos. of Hand Compression Sprayers was distributed to 90 Nos. of SHG growing Sugarcane & Mustard Crop.

- About 2.5 Ha. of farm land was brought under cultivation with a new Sugarcane variety Co 997, which is resistant to draught, so, as to produce 5,50,000 Nos. of Sugarcane Setts. with an average productivity of 2,20,000 Nos. of Setts per Ha.

A. General Agriculture Sector :

- Special thrust was given for cultivation of Hybrid Rice with selected varieties (ARIZE -6444) and farmers response was very good and production is expected to be 70 Qtls. per ha. which is almost one and a half times higher than the production of HYV Rice. The farmers benefited from this were more than 1600 nos.
- Efforts were also made to introduce new and latest technique of Rice production (SRI) amongst farming communities in assured irrigated areas and production is expected to be almost double than the production of HYV Rice benefiting more than 2,300 nos. of farmers.
- More than 30,450 nos. of farmers were getting full benefits from the Seed replication programme through distribution of more than 3500 Qtls. of quality HYV seeds of Paddy, mustard, Potato, Sesamum, Peas, etc.
- Similarly, more than 25,000 nos. of farmers were benefited from the use of organic base fertilizers and pesticides through distribution of 1270 Qtls. Bio- fertilizers and 2150 lits of Bio-pesticides preserving the bio-diversity and eco-friendly environment intake.
- More than 23,000 nos. of small and marginal farmers were provided with improved agril. implements and tools for their farming activities.
- Organised 12 nos. training cum awareness programmes and 3 nos. Kishan Mela cum Farmers meet at different places of the district involving more than 9500 nos. of farmers in the district.

B. Horticulture Sector : For conservation of soil and moisture at the hill slopes specially in the Jhum land and replacement of Jhum cultivation by settled cultivation, some compact area demonstration programmes with fruit crops, spices, etc. were undertaken during the year 2011-12 for the benefits of the targeted group of farmers/SHG/PPS of the district.

2600 Ha. Jhum areas were covered under Horticulture Crop like- Pineapple/Orange/Lemon & Mixed Crop like Zinger & Turmeric benefiting 2200 Nos. Jhum Farm families.

- Accordingly, 40 ha. of compact area Orange and Pineapple gardens were established in the Jhum land and other suitable areas of the district involving 80 nos. of SHG/PPS
- Similarly, 54 ha. compact area spices garden like Ginger, Turmeric and Black Pepper were bought under cultivation in the Jhum areas involving 108 nos. of SHG/PPS covering entire district.
- Special thrust is also given for production of Mushroom Spawn to popularize its cultivation and market value through practical demonstration.
- Established 100 units of Homestead garden of 1 bigha each involving 100 nos. of small and marginal farmers.
- Efforts were made to establish 100 ha. of Passion fruits involving 100 nos. of SHG/PPS to popularize its cultivation and processed products through training and practical demonstration.
- For expansion of areas under other important Hort. Crops like Coconut, Arecanut, Mango, Litchi, Pears, Assam Lemon etc. in the district, more than 27,950 nos. of quality horti plants and grafts were distributed to genuine horti. Grower.
- Similarly, more than 17,500 nos. of small agril. implements and tools were provided to the small and marginal farmers for their day to day farming activities.
- To create awareness as well as capacity building of farmers 15 nos. of training cum farmers meet on Horticulture Crops and 4 nos. of Kishan Mela were organized at different places of the district benefiting more than 26,000 nos. farmers.

C. Agri. Engineering sector : In order to protect and develop the hill areas specially Jhuming land through different soil and water conservation measures, improvement of rainfed farming and maintenance of land, water vegetation, livestock and human resources for proper utilization and development, the following agril. engineering activities were carried out at different places of the district.

- Development of 92 ha. of waste land and degraded land benefiting more than 195 farmers.
- Skill Power development to private entrepreneurs through 125 nos. training in the Deptl. Workshops.
- Distributed 10 nos. 5 HP LLP and 307 nos. small Fruit Processing unit/improved agril. tools and implements to 317 nos. of SHG/PPS for irrigation and self employment programme.

- Participation in the 5 nos. Kishan Mela and extended training to the targeted group of farmers on maintenance of Agril. machineries benefiting more than 550 nos. of farmers.

D. Dev. Of Govt. Farm and production of quality seeds :

Various schemes were undertaken for production of quality seeds in the Govt. Seed Farms during the year 2011-12 were summarised below :

- About 50 Ha. of Sugarcane Crop has been cultivated with an expected cane yield of 3250 tones with an average production of 65 tons/Ha. The projected Sugarcane Setts will be around 2 Crore 25 Lakhs and can be distributed to 3000 Nos. of Sugarcane growers. Covering an area of 545 Ha. for Area Expansion of the Cash Crop.
 - About 40 ha. of Mustard Crop (Variety T-46(Lakshrai) has been cultivated with an expected production of 400 Qtls with an average production of 10 Qtls. per Ha. This will benefit minimum 10,000 nos. of farmers covering a projected area of 3334 Ha. The production of Mustard may very due to the prevailing drought like situation.
 - About 2181 Nos. of Hand Compression Sprayers will be distributed to 281 Nos. of Sugarcane and Mustard growers. (Jhumias).
 - Jute Crop for Seed purpose was cultivated in 10 Ha. with a production of 10 Qtls. with an average yield of 1 Qtl. Per Ha. The production was low because of drought liker situation in Kheroni area during formation stage of the crop.
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DEPARTMENT :: ANIMAL HUSBANDARY & VETERINARY
HADP IMPLEMENTED DURING THE 11th FIVE YEAR PERIOD BY THE
A. H. & VETY. DEPARTMENT, KARBI ANGLONG.

Allocation under centrally sponsored scheme [HADP] during the year 2007-08 to 2012-12.

[Rs. in Lakhs]

2007-08		2008-09		2009-10		2010-11		2011-12	
Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.
408.00	408.00	408.00	408.00	458.00	458.00	20.70	20.70	458.00	458.00

NATURE AND AIMS AND OBJECTIVES OF THE SCHEME :

The scheme executed through various departmental institution like various livestock and poultry farms of the district. The scheme was executed under two major heads as per HADP guideline viz. A] Management and B] Development.

The aims and objectives of Management component is maintaining and strengthening of various dispensaries and Vety. Aid centre / Livestock and Poultry farms by providing equipments and appliances, maintenance through minor repair and providing medicines and required furniture's etc Besides this, the aim of the scheme is to provide awareness and training in modern livestock rearing practices, diseases prevention and its control by organizing several treatment and vaccination camps in different places of the district. The resultant aim of the scheme is a sustainable Animal Husbandry service delivery network for the benefit of the rural masses.

The basic aim and objective of the Developmental component is Sustainable development of the existing natural resources of the locality as well as that of the Departmental institutions for the benefit of the rural people. The other aim of the component is Fodder Development for increase Milk Production. The last but not least aim of the scheme is to develop the various Veterinary infrastructures at different remote part of the district to provide Vety. service.

The result of the scheme after completion twelve Nos. of departmental institutes including district Head Quarter 2 Nos. Sub-Divisional Head Quarter's which controls twenty Nos. of Vety. Dispensaries and Forty Two Nos. of V.A.C. were renovated. The essential instruments and appliances were provided to them for smooth running of the institute.

The 1 No. of I.C.D.P at Manja has been equipped the necessary equipments to gear up the Cattle up-gradation programme.

2 Nos. of Goat Breeding Farms at Silonijan and Khanduli are developed already for production of improved varieties of bucks.

Duck Breeding Farm at Phuloni, Poultry Farm at Diphu and Hamren are fully developed and has been able to fulfill the local demand of Eggs & Chicken to a considerable extent.

Like wise 2 Nos. Pig Farms at Diphu and Donkamokam has been able to full fill the demand of good quality piglets and pork in the district to some extent.

After re-strengthening of Cattle Demonstration Farm at Manja the quality production of Milk is increased and supplied to Dairy Department of meet their requirement.

The production of green grass as well as silage and hay at the Fodder Demonstration Farm, Manja increases after utilization of the fund. The green grass production in the district has been increased after establishment of grass plots in different places of the district.

Several Nos. of awareness and training camps are organized for capacity building of the farmers.

Problem – the Karbi Anglong district is the biggest district in Assam in area. There are several Vety. Institute in various remote areas. It is very much essential to develop the infrastructure of the Department for comfortable and secured staying of the field staffs for rendering smooth service to the people. Hence fund allotment should be increased.

The guide line for execution provided by concerned authority is not so much clear cut for implementation of Vety. activities. So, guideline should be modified for Vety. activities as per local/regional need.

**PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT (HADP) UNDER A. H. & VETERINARY DEPARTMENT
DURING THE YEAR 2007-08.**

Sl No	Name of the Establishment	Training & Awareness Prog.		Live-Stock Distribution / Prog.		Repairing of Sheds / Building		New Construction		Treatment	Vaccination	A. I.	M/S		TOTAL	Achievement
		Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Nos.	Nos.	Nos.	Unit	Financial target Rs. in Lacs.		
1.	Dist. A. H. & Vety. Officer.	40	5.00	--	--	--	--	--	--	--	--	--	6	25.00	28.50	100%
2.	Sub-Divisional A. H. & Vety. Officer, Diphu.	25	2.50	--	--	9	15.00	5	30.00	35652	295762	2745	6	12.00	44.50	100%
3.	Sub-Divisional A. H. & Vety. Officer, Hamren.	30	3.00	--	--	10	12.00	4	15.00	32127	115129	1856	4	8.30	35.30	100%
4.	Deputy Director, Buffalo Breeding Project Silonijan.	5	0.50	--	--	7	6.00	3	9.00	42	188	--	6	12.50	28.00	100%
5.	O/C, Intensive Cattle Development Project, Manja.	9	0.90	--	--	6	5.00	3	8.50	45	--	2384	7	13.00	27.40	100%

6.	Manager, Govt. Pig cum Poultry Farm, Diphu.	20	2.00	100	30.00	10	13.00	6	20.00	729	8545	--	6	6.50	71.50	100%
7.	Manager, Fodder Demons. Farm, Manja.	10	1.00	6	0.60	9	10.00	6	13.00	--	--	--	4	6.50	31.10	100%
8.	Manager, Cattle Demons. Farm, Manja.	10	1.00	--	--	8	10.00	5	12.00	127	215	102	4	13.00	36.00	100%
9.	Manager, Sheep & Goat Breeding Farm, Silonijan.	7	0.70	20	1.00	7	6.00	2	9.00	175	402	--	4	5.50	22.20	100%
10.	Manager, Duck Breeding cum Demonstration unit, Phuloni.	10	1.00	30	1.50	6	8.00	3	10.00	--	4500	--	4	9.50	25.00	100%
11.	Manager, Pork Production Centre, Donkamokam.	5	0.50	30	2.00	4	4.00	2	6.00	62	279	--	2	5.00	17.50	100%
12.	Manager, Govt. Poultry Farm, Hamren.	5	0.50	20	1.00	3	2.50	2	4.00	428	7986	--	6	3.00	11.00	100%
13.	Manager, Feed Mixing Plant, Diphu.	--	--	--	--	6	7.00	3	8.00	--	--	--	1	75.00	30.00	100%
Total Fund															408.00	
Allocation																

**PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT (HADP) UNDER A. H. & VETERINARY DEPARTMENT.
DURING THE YEAR 2008-09.**

Sl No	Name of the Establishment	Training & Awareness Prog.		Live-Stock Distribution / Prog.		Repairing of Sheds / Building		New Construction		Treatment	Vaccination	A. I.	M/S		TOTAL	Achievement
		Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Nos.	Nos.	Nos.	Unit	Financial target Rs. in Lacs.		
1.	Dist. A. H. & Vety. Officer.	40	4.00	--	10.50	--	--	3	12.00	--	--	--	2	9.50	34.00	100%
2.	Sub-Divisional A. H. & Vety. Officer, Diphu.	15	1.50	--	--	25	24.00	8	26.00	36998	321952	3865	2	8.00	41.50	100%
3.	Sub-Divisional A. H. & Vety. Officer, Hamren.	10	1.00	--	--	18	18.00	11	25.00	33127	211129	1789	2	6.00	35.00	100%
4.	Deputy Director, Buffalo Breeding Project Silonijan.	5	0.50	15	3.00	3	4.00	3	16.00	35	188	--	2	2.50	26.00	100%
5.	O/C, Intensive Cattle Development Project, Manja.	10	1.00	--	--	10	16.00	3	4.00	63	--	1854	3	4.50	25.50	100%
6.	Manager, Govt. Pig cum Poultry Farm, Diphu.	20	2.00	450	4.00	10	18.00	7	20.00	846	1680	--	2	11.00	35.00	100%
7.	Manager, Fodder Demons. Farm, Manja.	10	2.00	--	--	8	14.00	3	6.00	--	--	--	3	3.50	25.50	100%

8.	Manager, Cattle Demons. Farm, Manja.	5	0.50	30	5.00	10	12.00	2	11.00	173	235	105	4	6.00	34.50	100%	
9.	Manager, Sheep & Goat Breeding Farm, Silonijan.	5	0.50	300	2.00	4	7.00	3	10.00	182	404	--	4	5.00	5.50	100%	
10.	Manager, Duck Breeding cum Demonstration unit, Phuloni.	15	1.50	400	3.00	6	9.00	4	15.00	--	4512	--	5	5.00	33.50	100%	
11.	Manager, Pork Production Centre, Donkamokam.	5	0.50	150	2.00	3	3.00	4	11.00	75	300	--	3	3.50	20.00	100%	
12.	Manager, Govt. Poultry Farm, Hamren.	5	0.50	20	1.00	6	6.00	2	4.00	502	8100	--	3	3.00	14.50	100%	
13.	Manager, Feed Mixing Plant, Diphu.	--	--	--	--	--	--	--	--	--	--	--	6	107.50	77.50	100%	
Allocation														Total Fund		408.00	

**PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT (HADP) UNDER A. H. & VETERINARY DEPARTMENT.
DURING THE YEAR 2009-10.**

Sl No	Name of the Establishment	Training & Awareness Prog.		Live-Stock Distribution / Prog.		Repairing of Sheds / Building		New Construction		Treatment	Vaccination	A. I.	M/S		TOTAL	Achievement
		Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Nos.	Nos.	Nos.	Unit	Financial target Rs. in Lacs.		
1.	Sub-Divisional A. H. & Vety. Officer, Diphu.	120	11.00	--	--	14	19.00	13	63.00	37241	324501	4262	2	7.00	75.00	100%
2.	Sub-Divisional A. H. & Vety. Officer, Hamren.	20	2.00	--	--	12	26.00	28	43.00	34521	17234	2171	2	5.00	51.00	100%
3.	Deputy Director, Buffalo Breeding Project Silonijan.	10	1.25	--	--	5	3.00	4	15.00	29	192	--	5	11.00	26.50	100%
4.	O/C, Intensive Cattle Development Project, Manja.	--	--	20	3.00	3	11.00	4	8.00	58	--	1198	6	7.50	29.50	100%
5.	Manager, Govt. Pig cum Poultry Farm, Diphu.	20	2.00	25	5.00	11	24.00	7	21.00	864	1625	--	3	7.00	44.00	100%
6.	Manager, Fodder Demons. Farm, Manja.	10	1.00	500	8.00	3	6.00	6	17.00	--	--	--	5	6.50	33.00	100%
7.	Manager, Cattle Demons. Farm, Manja.	--	--	30	5.00	5	6.50	6	13.50	175	245	115	3	8.00	23.00	100%

8.	Manager, Sheep & Goat Breeding Farm, Silonijan.	5	0.50	50	2.00	2	2.00	5	17.50	195	410	--	2	6.00	24.00	100%	
9.	Manager, Duck Breeding cum Demonstration unit, Phuloni.	25	2.50	200	3.00	6	3.50	7	14.00	67	4531	--	3	10.00	28.00	100%	
10.	Manager, Pork Production Centre, Donkamokam.	10	1.00	20	2.00	3	5.50	2	8.00	85	312	--	2	4.00	20.50	100%	
11.	Manager, Govt. Poultry Farm, Hamren.	10	2.00	100	2.00	2	6.50	4	5.50	579	8223	--	7	6.00	22.00	100%	
12.	Manager, Feed Mixing Plant, Diphu.	--	--	--	--	--	--	--	--	--	--	--	9	126.50	81.50	100%	
Allocation														Total Fund		458.00	

**PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT (HADP) UNDER A. H. & VETERINARY DEPARTMENT.
DURING THE YEAR 2010-11.**

Sl No	Name of the Establishment	Training & Awareness Prog.		Live-Stock Distribution / Prog.		Repairing of Sheds / Building		New Construction		Treatment	Vaccination	A. I.	M/S		TOTAL	Achievement
		Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Nos.	Nos.	Nos.	Unit	Financial target Rs. in Lacs.		
1.	District A. H. & Vety. Officer, Diphu.															
2.	Sub-Divisional A. H. & Vety. Officer, Hamren.											-				
3.	Deputy Director, Buffalo Breeding Project Silonijan.										L					
4.	O/C, Intensive Cattle Development Project, Manja.								I							
5.	Manager, Govt. Pig cum Poultry Farm, Diphu.						N									
6.	Manager, Fodder Demons. Farm, Manja.					-										
7.	Manager, Cattle Demons. Farm, Manja.															

8.	Manager, Sheep & Goat Breeding Farm, Silonijan.															
9.	Manager, Duck Breeding cum Demonstration unit, Phuloni.															
10.	Manager, Pork Production Centre, Donkamokam.															
11.	Manager, Govt. Poultry Farm, Hamren.															
12.	Manager, Feed Mixing Plant, Diphu.															

**PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT (HADP) UNDER A. H. & VETERINARY DEPARTMENT.
DURING THE YEAR 2011-12.**

Sl No	Name of the Establishment	Training & Awareness Prog.		Live-Stock Distribution / Prog.		Repairing of Sheds / Building		New Construction		Treatment	Vaccination	A. I.	M/S		TOTAL	Achievement
		Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Physical unit	Financial target Rs. in Lacs.	Nos.	Nos.	Nos.	Unit	Financial target Rs. in Lacs.		
1.	Sub-Divisional A. H. & Vety. Officer, Diphu.	80	11.00	--	--	14	19.00	13	63.00	37241	324501	4262	2	7.00	45.00	100%
2.	Sub-Divisional A. H. & Vety. Officer, Hamren.	20	2.00	--	--	12	26.00	28	43.00	34521	17234	2171	2	5.00	41.00	100%
3.	Deputy Director, Buffalo Breeding Project Silonijan.	10	1.25	--	--	5	3.00	4	15.00	29	192	--	5	11.00	26.50	100%
4.	O/C, Intensive Cattle Development Project, Manja.	--	--	20	3.00	3	11.00	4	8.00	58	--	1198	6	7.50	29.00	100%
5.	Manager, Govt. Pig cum Poultry Farm, Diphu.	15	2.00	25	5.00	11	24.00	7	21.00	864	1625	--	3	7.00	30.00	100%
6.	Manager, Fodder Demons. Farm, Manja.	10	1.00	500	8.00	3	6.00	6	17.00	--	--	--	5	6.50	33.00	100%
7.	Manager, Cattle Demons. Farm, Manja.	--	--	30	5.00	5	6.50	6	13.50	175	245	115	3	8.00	23.00	100%

8.	Manager, Sheep & Goat Breeding Farm, Silonijan.	8	0.50	50	2.00	2	2.00	5	17.50	195	410	--	2	6.00	44.00	100%	
9.	Manager, Duck Breeding cum Demonstration unit, Phuloni.	25	2.50	200	3.00	6	3.50	7	14.00	67	4531	--	3	10.00	28.00	100%	
10.	Manager, Pork Production Centre, Donkamokam.	10	1.00	20	2.00	3	5.50	2	8.00	85	312	--	2	4.00	20.50	100%	
11.	Manager, Govt. Poultry Farm, Hamren.	10	2.00	100	2.00	2	6.50	4	5.50	579	8223	--	7	6.00	36.00	100%	
12.	Manager, Feed Mixing Plant, Diphu.	--	--	--	--	--	--	--	--	--	--	--	9	126.50	102.00	100%	
Allocation														Total Fund		458.00	

DEPARTMENT :: DAIRY DEVELOPMENT

Sl.No.	Sector	Schemes		Fund	Received		Total Amount	
			2007-08	2008-09	2009-10	2010-11	2011-12	
1	2	3	4	5	6	7	8	9
1.	Dairy Development Department, Karbi Anglong	HADP(Plan)	78.00	58.00	58.00	Nil	58.00	252.00
		Total Rs.	78.00	58.00	58.00	Nil	58.00	252.00

BRIEF NOTE ON NATURE, AIM & OBJECTIVE OF THE SCHEME.

The Dairy Development of Karbi Anglong is working mainly for improvement of livelihood and to create employment generations through Dairy farming as full time business.

The Department is Catering the needs of the urban consumer by supplying pasteurized poly pack milk and milk products at a reasonable rate as well as procuring the milk of producers from their collection point at a remunerative rate To procure more milk few cross breed cattle has been inducted in the pocket areas like Phulbari, Sukanjan, Manja and Langhin area etc. in the District.

The Department of Dairy Development has already taken steps for helping to the Dairy farmers for formation of primary Dairy Co-operative Societies and interested private farmers Group & self help Groups in the District.

The Department has organized nos of training Programs for the dairy farmers on scientific cattle rearing and Management. Some exposure visit has been organized to successful comparative of other District.

The Department has encouraged the dairy farmers for fodder cultivation under community fodder plots to give more stress on fodders rather than concentrate feeds to minimize the cost of Production.

Dairy Farming can play a vital role to eradicate unemployment problems as well as to strengthen the rural economy of this hilly district.

The Department is the problem of shortage of technical and non-technical man power at field level in the District.

ACTIVITIES OF LAST YEAR

- . HADP (Plan) fund not received during the financial year 2010-11.
- . 40 (forty) nos of cross breed milch cow distributed to the dairy farmers.
- . Cattle feed distributed to dairy farmers.
- . Free vaccination done.
- . Utensils for milk collection and transportation, feeding trough, water

through distributed Among Dairy farmers

. No. of training programs/Exposure visit organize.

(A) Five Major Achievement during last five years

➤ Department have upgraded the Milk Chilling Plant Manja to Milk Processing Plant with all the state of the art technology, and the plant is processing and marketing pasteurized milk in hygienic pouches under the brand name of KAMUL for last three years. Milk Processing Plant, Manja under Town Milk Supply Scheme of the Department is amongst the very few plant in the state which is operating in full capacity.

➤ Celebrating the success of Milk Processing Plant Manja the Department have established the next Milk Processing Plant at Langhin under the style and nomenclature of Sankardev Dugdha Prakalpa which is functional within a very short period of time.

➤ The Department have established a bulk milk cooler at Chilling Plant Silonijan which was lying defunct for quite some years and the plant will be fictional within short period.

➤ With financial assistance from SBI (as loan) the Department have arranged fiancé to 25 nos. of Dairy farmers on tripartite agreement in which the Dairy Department took the major initiatives.

➤ In Langhin with collaboration with the Department of Co-operative society under Karbi Anglong Autonomous Council have organized 10 nos. of Dairy Co-operative societies, the Town Milk Supply Scheme of the Department will facilitate in marketing the milk produce by these societies with remunerative price to the member oh these societies.

(B) THREE MAJOR ACHIEVEMENTS/ INITIATIVES OF THE DAIRY DEVELOPMENT DEPARTMENT: KARBI ANGLONG DURING 2011-2012

➤ Initiative taken by the Department for capacity building, scientific training on cattle management and awareness progeremme large no of Dairy farmers has taken-up Dairy business on lively hood for which the Milk Processing Plant, Manja is running at more then its capacity.

➤ Due to Department initiative some Dairy farmers group has been started and a milk route has been developed starting from Sukanjan area to Parokhua having milk collection points like Sukanjan, Khatkhti, Dilai, Longnit, Bokolia, Langhin, Phuloni, Parakhawa that means covering almost eastern part of the District. For which initiative the milk collection has been increased remarkably.

➤ Due to Department initiative financial assistance from SBI (as loan) has been arranged for around 25 (twenty five) nos. Dairy farmers for which the Department took the major initiatives. As the Department paying Milk Bill through Bank the farmers are getting their payment regularly as well as loan repayment is also going on regularly.

(C) THREE MAJOR INFRASTRUCTURE PROJECT COMPLETED DURING 2011-12.

- Milk Processing Plant at Sankardev dugdha Prakalpa, Langhin infrastructure Project completed in this financial year.
- Bulk cooler at Chilling Plant, Silonijan has completed during this financial year.

DEPARTMENT :: GENERAL EDUCATION

ELEMENTARY EDUCATION (LOWER PRIMARY)

Karbi Anglong is an Autonomous District in Assam constituted under the provision of Sixth Schedule to the Constitution of India. The district was created in the 1951 comprising the hills tracts in Assam with its geographical area of 10,434 Sq. Km. It is the largest district in the state.

The main duty of the Elementary (Primary) Education Department is to look after the Lower Primary Schools under the administrative control of the Karbi Anglong Autonomous Council.

During the year 2011-12 the Primary Education Department constructed eleven numbers of L.P. School Buildings out of the total fund of Rs. 100.00 lakhs under HADP Schemes.

L.P. School Buildings constructed during 2011-12.

1. Pator Sing Senar L.P. under Chinthong Block.
2. Shajang L.P. School under Bokajan Block.
3. Vivekananda L.P. School under Bokajan Block.
4. Hanlokrok L.P. School under Rongkhang Block
5. Raidang Engti Memorial L.P. School under Rongmongve Block.
6. Kalioni L.P. School under Nilip Block.
7. Amtereng L.P. School under Chinthong Block.
8. Horjun L.P. School under Amri Block.
9. Ram Millik L.P. School under Rongmongve Block.
10. Dokhora L.P. School under Nilip Block.
11. Mirdan English L.P. School under Langsomepi Block.

STATUS REPORT OF HADP (PLAN) UNDER ELEMENTARY(UPPER PRIMARY) EDUCATION FOR THE 2 (TWO) YEARS.

Sl. No	Year	Nature of Scheme	Aims and objective of the Schemes	Achievement	Problem and Experience	Remarks
1	2	3	4	5	6	7
1.	2010 - 2011	1. Construction of School Building	03 Nos.	03 Nos.	Nil	
		2. Construction of brick boundary wall	07 Nos.	07 Nos.	Nil	
		3. Construction of Teachers qtr.	01 Nos.	01 Nos.	Nil	
		4. Construction	01 Nos.	01 Nos.	Nil	

		of Hostel Building at Basic Training Centre, Diphu				
		5. Construction of Ramps	70 No.	70 No.	Nil	
2.	2011 - 2012	1. Construction of School Building	14 Nos.	14 Nos.	Nil	

ELEMENTARY EDUCATION

Rs. in lakhs

Allocation under Central Earmarked Schemes during 2007-2008 to 2011-2012 (11 th Five Year Plan)																	
Deptt./Sector	Sl. No.	Scheme	2007-2008			2008-2009			2009-2010			2010-2011			2011-2012		
			Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Elementary Education	1	HADP	100.00 L	100.00 L	100.00 L	100.00 L	100.00 L	100.00 L	100.00 L	100.00 L	100.00 L	108.00 L	108.00 L	108.00 L	130.00 L	130.00 L	130.00 L

SECONDARY EDUCATION

Rs. in lakhs

Allocation under Central Earmarked Schemes during 2007-2008 to 2011-2012 (11 th Five Year Plan)																	
Deptt./Sector	Sl. No.	Scheme	2007-2008			2008-2009			2009-2010			2010-2011			2011-2012		
			Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Secondary Education	1	HADP	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	150.00 L	180.00 L	180.00 L	180.00 L

STATUS REPORT OF HADP (PLAN) UNDER SECONDARY EDUCATION FOR THE 2 (TWO) YEARS.

Sl. No.	Year	Nature of Scheme	Aims and objective of the Schemes	Achievement	Problem and Experience	Remarks
1	2	3	4	5	6	7
1.	2010 - 2011	1. Construction of School Building	03 Nos.	03 Nos.	Nil	
		2. Construction of brick boundary wall	13 Nos.	13 Nos.	Nil	
		3. Construction/Extension of School Building	03 Nos.	03 Nos.	Nil	
		4. Construction of additional class room	03 Nos.	03 Nos.	Nil	
		5. Construction of By-cycle stand	01 No.	01 No.	Nil	
2.	2011 – 2012	1. Construction of School Building	15 Nos.	15 Nos.	Nil	

HIGHER EDUCATION

Rs. in lakhs

Allocation under Central Earmarked Schemes during 2007-2008 to 2011-2012 (11 th Five Year Plan)																	
Deptt./Sector	Sl. No	Scheme	2007-2008			2008-2009			2009-2010			2010-2011			2011-2012		
			Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	expenditure	Allocation	Released by GOI	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Higher Education	1	HADP	80.00 L	80.00 L	80.00 L	80.00 L	80.00 L	80.00 L	100.00 L	100.00 L	100.00 L	100.00 L	100.00 L	100.00 L	150.00 L	150.00 L	150.00 L

STATUS REPORT OF HADP (PLAN) UNDER HIGHER EDUCATION FOR THE 2 (TWO) YEARS.

Sl. No.	Year	Nature of Scheme	Aims and objective of the Schemes	Achievement	Problem and Experience	Remarks
1	2	3	4	5	6	7
1.	2010 - 2011	1. Construction/Renovation of Diphu Govt. College	01 No.	01 No.	Nil	
2.	2011 - 2012	1. Construction of Examination Hall	02 Nos.	02 Nos.	Nil	
		2. Construction of Girls Hostel	01 No.	01 No.	Nil	
		3. Construction of R.C.C. Twin type Teachers qtr.	02 No.	02 No.	Nil	

DEPARTMENT :: FISHERIES
STATUS REPORT ON CENTRAL EARMARKED SCHEMES (HADP)

ALLOCATION UNDER CENTRAL EARMARKED SCHEMES DURING 2007-08 TO 2011-12 (11TH FIVE YEAR PLAN)

Deptt/Sect or	schemes	2007-08			2008-09			2009-10			2010-11			2011-12		
		Allocation	Released by GOI	Expr.	Allocation	Released by GOI	Expr.	Allocation	Released by GOI	Expr.	Allocation	Released by GOI	Expr.	Allocation	Released by GOI	Expr.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2405- Fisheries	HADP	152.00	152.00	152.00	182.00	182.00	182.00	182.00	182.00	182.00	Nil	Nil	Nil	182.00	182.00	182.00
Total :		152.00	152.00	152.00	182.00	182.00	182.00	182.00	182.00	182.00	Nil	Nil	Nil	182.00	182.00	182.00

1. NATURE AND AIM & OBJECTIVE OF THE SCHEME :

The district of Karbi Anglong is a hill district of Assam. Topographically the district mainly comprises of hills and plain lands. The tracts between hills and the low-lying areas of the plains in the district has vast potentiality for creation of community fisheries thus to promote and upgrade pisciculture activities for economic growth of the localities.

The district has vast derelict water bodies in the plain areas that could be reclaimed and renovated for enhancement of fish production.

Procurement of fish seed and fish feed are the greatest problems faced by the fish farmers of the district. Fish seeds production units have to be set up so that the fish farmers are easily accessible to procure quality fish seeds. Fish feed mills could be set up for enhance production of table fishes.

A. Reclamation of Derelict Water Bodies : This schemes aims at developing reclaimable low-lying derelict water bodies into cultivable fishing in the district. This scheme is proposed to engage poor people belonging to Scheduled Tribes, Scheduled Castes, General category and Other Backward Classes through subsequent management by local committee like Self Help Group, NGO etc. Inputs and extension services shall be provided by the department alongwith provision of training on fish culture practices to the concerned people.

B. Pisciculture through conversion of lowlying areas & hilly tracts into community fisheries : In this district many lowlying areas and hilly tracks are available which could be converted into community fisheries comprising the population of the surrounded 2(two) or 3(three) villages. These areas are generally Khas land and till now left un-utilized. Through this scheme, derelict water bodies could be reclaimed with inputs and technical support through training, awareness camps, community organizations, etc. to SHG/NGO/Co-operative Societies.

C. Fish Seed Farming : Few local fish seed producing unit that are available does not meet the requirement of fish seed demands by the local fish farmers. This is due to lack of complete infrastructure required for fish seed production .Therefore to meet the demand of fish seed, it is proposed that one unit of eco-hatchery is to be constructed at Bokajan Fish Seed Farm with renovation of existing nursery ponds. On completion of the hatchery unit, it is to be handed over to interested private party on lease for production of quality fish seeds. Nursery and rearing tanks are proposed to be constructed with inputs and technical support to individual fish farmers. Training and orientation/motivation programmes among tribal people of the district on fish seed raising and fish culture shall be as its is non-traditional subject for the tribal people. It is also proposed that the land less families to be provided with incentive as bicycle, Aluminum pot- weight & measure equipments, fishing nets for their economic upliftment.

2. ACHIEVEMENT MADE/ACTIVITIES TAKEN UP FOR THE LAST TWO YEARS (2010-11 & 2011-12)

A. For the year 2010-11 : No Fund received under HADP for the year 2010-11, hence no achievement.

B. For the year 2011-12 :

Sl.No.	Scheme	Name of works undertaken	Unit	No/Ha
1	2	3	4	5
1	Reclamation of derelict water bodies	(a) Training to Fish farmers	No.	10 (ten)
		(b) Development of Bogori Dubi Derelict water body.	Ha.	3.93
		(c) Development of Amara Dubi Derelict water body.	Ha.	9.80

		(d) Construction of Baisha Khuti at Village Boisha Khuti.	Ha.	0.36
2.	Pisciculture through conversion of lowlying areas & hilly tracts into community fisheries	(a) Conversion of Bajenglangso lowlying area into community fishery with inputs.	Ha.	2.145
		(b) Const. of R.C.C. Ring well at Bokajan Fish Farm.	No.	1 (one)
		(c) Const. of overhead tank at Biren lake under Diphu fish farm.	No.	1 (one)
		(d) Renovation of Assam type building floor and const. of sanitary latrine at the office of Asstt. Executive Engineer Hills, Fisheries, Diphu.	No.	1 (one)
		(e) Const. of Piti Adong Fishery Project.		
		(f) Const. of Panka Lekthe gaon Fishery tank at Rongbonghat.	Ha.	0.61
		(g) Const. of Fishery tank at Rongbong ghat.		
		(h) Const. of Fishery tank at Malasi.	Ha.	0.27
		(i) Const. of Fishery at Malasi Wopong Arong.	Ha.	0.30
			Ha.	0.29
		(j) Devt. of West Gharial Dubi Fishery Project.	Ha.	0.28
		(i) Construction of Dighat Pukhuri Fishery Tank at Dighat Pukhuri.	Ha.	0.78
		(k) Training to Fish Farmers.	No.	10 (ten)

3	Fish Seed Farming	(a) Const. of Eco-Hatchery at Bokajan	No.	1 (one)
		(b) Const. of Nursery tanks. (Individual Farmers)	Nos & Ha.	30 & 1.50
		(c) Creation of rearing ponds. (Individual Farmers)	No.	30 & 1.89
		(d) Livelihood Support System : (Landless Families)	No.	130
		(e) Const. of guard wall, Grill, Apron drain, earth filling at Training cum Farmer Hostel, Bokajan.	Ha.	1(one)
		(i) De-silting of 5 (five) Nos Nursery Tank, 2 (two) Rearing Tank, Strengthening of cross bandh 45 mt. with provision of pal-siding at Bokajan Fish Farm.	Ha.	0.44
		(j) Development of 5 (five) Nos Nursery Tanks at Ranaima.	No.	0.25
	(k) Training to fish seed producers and growers.			10 (ten)

3. PROBLEM EXPERIENCED IF ANY AND REMEDIAL MEASURE FOR FURTHER BETTERMENT:

Problems Experienced	Remedial measures
<ol style="list-style-type: none"> 1. Delayed release of FUND. 2. Shortage of man power. 3. No training imparted to officers/technical staff, etc. for implementation of schemes. 	<ol style="list-style-type: none"> 1. Funds are to be released early. 2. Vacant posts are to be filled up. 3. Training to be imparted to implementing officer and technical staff.

DEPARTMENT :: FOREST & ENVIRONMENT
Allocation under HADP Schemes during the year 2007—08 to 2011-12

(Rs. In lakhs)

Department	Sl. No.	Name of Schemes	2007-08			2008-09			2009-10			2010-11			2011-12		
			Allocation	Released	Expenditure	Allocation	Released	Expenditure	Allocation	Released	Expenditure	Allocation	Released	Expenditure	Allocation	Released	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Environment and Forests Department	1.	Major works, I/D	150.00	150.00	150.00	245.00	245.00	245.00	93.76	93.76	93.76				-	-	-
	2.	Bamboo & Medicinal plant	50.00	50.00	50.00	-	-	-	-	-	-				12.00	12.00	12.00
	3.	Public garden/Recreation	36.00	36.00	36.00	19.00	19.00	19.00	-	-	-				-	-	-
	4.	Creation and maintenance plant RDF/Mixed plant	200.00	200.00	200.00	234.20	234.20	234.20	415.69	415.69	415.69	191.97	191.97	191.97	602.54 +191.97	602.54 +191.97	602.54 +191.97
	5.	Advance works/QGS etc.	108.50	108.50	108.50	56.00	56.00	56.00	119.50	119.50	119.50	176.03	176.03	176.03	138.90 +176.03	138.90 +176.03	138.90 +176.03
	6.	Communication/Road	9.50	9.50	9.50	-	-	-	-	-	-				-	-	-
	7.	Uniform	14.00	14.00	14.00	10.00	10.00	10.00	-	-	-				-	-	-
	8.	Nursery	18.00	18.00	18.00	10.00	10.00	10.00	70.25	70.25	70.25				46.56	46.56	46.56
	9.	Repairing Building	-	-	-	62.80	62.80	62.80	-	-	-						
	10.	WPO/Consolidation	-	-	-	13.00	13.00	13.00	-	-	-						
	11.	Border	-	-	-	3.00	3.00	3.00	-	-	-						
	12.	Protections	-	-	-	18.00	18.00	18.00	-	-	-						
	13.	Amenities	-	-	-	15.00	15.00	15.00	-	-	-						
	14.	Liveries	-	-	-	-	-	-	-	-	-						
		Total	586.00	586.00	586.00	686.00	686.00	686.00	699.20	699.20	699.20	368.00	368.00	368.00	1168	1168	1168

Report on HADP (Central Earmarked Schemes) Programme Implemented under Department of Forests 2007-08 to 2011-12.

1. This forest circle consists of 6 (Six) Nos of Forest Division Namely:-

2.

- i) Karbi Anglong East Division :- Territorial
- ii) Karbi Anglong West Division :- Territorial
- iii) Hamren Division, Hamren :- Territorial
- iv) Silviculture Division Hills Karbi Anglong :- (Financial) For
Research and Innovation of new
Forestry practice.
- v) Working Plan Hill Division, Karbi Anglong :- (Financial) For survey and
Compilation of management
Plan.
- vi) Northern Afforestation Division Hills, Diphu:- (Financial)

3. Total Forest Total forest land under this circle is:

- a) State Reserve Forest area : 1962.06 sq Km.
- b) District Council Reserve Forests : 1011.26 sq Km.
- c) Proposed Reserve Forest : 1317.01 sq Km.

Total P/A Area.

There are 5(five) nos. of wildlife sanctuaries under this circle including 2 (two) elephant Reserves.

- (a) Nambor Wildlife Sanctuary
- (b) East Karbi Anglong wildlife sanctuary
- (c) Karbi Anglong Wildlife Sanctuary.
- (d) Garampani wildlife Sanctuary
- (e) Maratlongri Wildlife Sanctuary

ELEPHANT RESERVE

(f) Kaziranga – Karbi Anglong Elephant Reserve.

(g) Dhansiri- Lumding Elephant Reserve.

4. The following Botanical cum recreation Park and public gardens are being development and maintained by this circle.

1. Diphu Bio-diversity cum recreation park.
2. Botanical Garden at Working Plan.
3. Botanical Garden at 5 Killo, Diphu.
4. One river view garden at Silveta.
5. Garden cum picnic spot at Loongnit.
6. Eco- restoration park at Taralangso, Diphu.

5. During the period (15.11th Plan) under HADP Scheme Karbi Anglong Environment and Forests Department has raised -6300 Ha. Plantation raised as detail bellow:-

For above chart, it is to be clean that during their periodHead of land has taken up for plantation and submitted up to 5th year.

Detail expenditure was showed.

(Rs. In lakhs)

Sl. No.	Name of the Scheme	Year	Expenditure							Grand Total
			CCF	K/A E. Division	K/A W. Division	Hamren Division	N.A. Division	WPO	Silvi. Division	
1.	RDF/QGS. Scheme	2007-08	41.00	144.50	112.50	114.00	147.50	17.00	9.00	586.00
		2008-09	52.80	134.62	100.55	112.50	184.36	35.00	65.57	686.00
		2009-10	-	196.66	129.29	134.57	154.98	59.70	24.00	699.00
		2010-11	-	97.34	92.3854	81.1926	57.228	12.984	36.87	368.00
		2011-12	13.96	274.93	252.4254	258.7826	268.978	16.984	81.94	1168.00
Total										3507.00

The amount was properly utilized for various Developmental work. Local tribal peoples of the district has been engaged for the work, resulting which it generates mandatory which help to keep instants livelihood to the people, in the same time it helps to keep the Hills of Karbi Anglong Green.

Karbi Anglong in a hill district having 10,449 Sq- Km area, of which 7c7 area in under Forest area, hence, fund in required for the area specially to take up plantation in the Jhum abundant area.

DEPARTMENT :: HANDLOOM & TEXTILES

ALLOCATION UNDER HADP PLAN DURING 2007-08 TO 2011-12 (11TH FIVE YEAR PLAN)

UNDER HANDLOOM AND TEXTILES DEPARTMENT, KARBI ANGLONG DISTRICT.

Allocation and expenditure under Central Earmarked Schemes during 2007-08 to 2011-12 (11 th Five Year Plan)												Rs. In lakh					
Deptt/Sector	Sl. Nos.	Schemes	2007-08			2008-09			2009-10			2010-11			2011-12		
			Allo-cation	Releas ed By GOI	Exp.	Allo-cation	Release d By GOI	Exp.	Allo-cation	Relea sed By GOI	Exp.	Allo-cation	Releas ed By GOI	Exp.	Allo-cation	Relea sed By GOI	Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Handloom & Textiles Department	1.	HADP	34.00	34.00	34.00	44.00	44.00	44.00	69.00	69.00	69.00	69.00	69.00	69.00	85.00	85.00	85.00
		TOTAL	34.00	34.00	34.00	44.00	44.00	44.00	69.00	69.00	69.00	69.00	69.00	69.00	85.00	85.00	85.00

TOTAL FUND RELEASED DURING 11TH FIVE YEAR PLAN W.E.F. 2007-08 TO 2011-12 WAS RS. 232.00 LACS.

(i) Nature and aim of objectives of the scheme:-

Handloom and Textiles constitute a timeless face of the rich culture heritage of Karbi Anglong district. As an economic activity, the handloom sector occupies a place second only to agriculture in providing livelihood to the people mainly to women folk.

During the 11th Five Year Plan 2007-08 to 2011-12 different welfare schemes were implemented for development of Handloom weavers of this hill district. Basically most of the weavers are traditional weavers and expert in traditional weaving only. To cope up with modern age necessities diversification of handloom production have become inevitable and so necessary steps have been taken up to achieve the goal of diversified production with the help of providing intensive training on modern weaving by applying new modern accessories such as Draw-boy, Dobby, Jacquard etc. in fly shuttle frame loom replacing their conventional loin looms and through shuttle pit looms etc. To get acquainted with modern age fashionable garments provisions for tour to other part of the states have also been made. Fashion shows, cultural shows have also been organized in festive season to make aware of new design and textiles. Ultimately a new trend for modern weaving has been generated in this hill district and they have come forward for advancement of production with desired diversification.

(ii) Achievement made, activities taken up for last two years:-

During last two years two nos. of tour programme were made to other part of the state where handloom activities is main theme of their livelihood.

- a. The 5 days training programme of dyeing of yarn & cloth, handloom designing with prag improved jacquard machines with participation of 1200 nos. of trainees.
- b. One traditional and modern fashion show of various ethnic groups of Karbi Anglong district like Karbis, Bodos, Dimasas, Kukis, Hmars, Rengmas, Nagas, Tiwas etc.
- c. One Buyers and Sellers Meet has been organized in participation with registered Primary Weaving Co-operative Societies, Self Help Groups, individual artisan & craftsman where 220 nos. of participants have participated.
- d. One training for Computerized Designing has been organized where 200 nos. of trainees had participated.
- e. Two Yarn Bank have been set-up one in Hamren Sub-Division and other in Diphu Sub-Division.
- f. Twelve nos. of beneficiaries have been benefited with carpet looms.
- g. 10 nos. of loomshed have been constructed for the 10 nos. of needy weavers.
 - i. 400 nos. of weavers have been benefited with supply of good quality dye acrylic yarn.
 - ii. 200 nos. of weavers have been benefited with supply of good quality Eri yarn.
 - iii. 200 nos. of weavers have been benefited with supply of good quality cotton yarn.
- h. Publicity through leaflet for diversified handloom product has been made.
- i. One Seminar on RTI has been held at Diphu Headquarter.
- j. Making of hoarding and signboard at different Handloom production Centres and Handloom Training Centres, Supply of GCI sheet to needy weavers, Supply of Books and periodical for 10 nos. of Handloom Training Centres.

(iii) Problem experienced if any and remedial measure for future betterment:-

Presently no problem has been experienced. For betterment as remedial steps more training programme on improved weaving may be organized.

For provision of better marketing facility some new Handloom Haat may be set-up at different market places.

DEPARTMENT :: MEDICAL & HEALTH SERVICES

STATUS REPORT UNDER HADP PLAN OF HEALTH & F.W. DEPTT. KARBI ANGLONG DISTRICT DURING THE 11TH FIVE YEAR PLAN 2007-2012.

District Profile:

Total Area	: 10,434 Sq. Km (As per 2001)
Rural Area	: 10,397
Urban Area	: 37 Sq. Km.
Total Population	: 9, 65,280 (As per 2011)
Urban Population	: 122751
Rural Population	: 8, 42,529
Male	: 4, 93,482
Female	: 4, 71,798
Density of Population	: 93 per Sq. Km. (as per census 2011)
Sex Ratio	: 956 females/1000males (As per 2011 census)
Total No. of Villages	: 2563 (As per 1991 census)
Literacy rate	: 73.52 %

Health institutions:

1)	Civil Hospital	:	1
2)	Block PHC	:	8 (including 3 CHC)
3)	Sub Divisional Hospital	:	1
4)	Community Health Centre	:	5
5)	Primary Health Centre	:	24
6)	State Dispensary	:	8
7)	Subsidiary Health Centre	:	7
8)	Medical Sub-Centre	:	9
9)	FW Sub- Centre	:	145

Aim & Objectives of the Schemes:

Considering the above fact sheet and situation analysis of the District it can be observed that the maintenance for providing Medical facilities to the hard to reach/outreach/difficult area is mainly for inadequate infrastructure with Electricity and Drinking Water facility in the Rural and Urban areas.

So, during the 11th Five year plan from 2007-2012, the department of Health & Family Welfare has been emphasize on infrastructure development schemes like Construction, including approach road etc. Renovation of various Health Institutions lying un-repaired and dilapidated conditions for long. Besides that, the constructions of boundary wall electrification and water connection have been taken up during last fifth financial years from 2007-2012, covering both the Rural and Urban area of the District.

In the last 11th 5th year plan from 2007-12 a total amount of Rs. 2825/- lakhs was allotted & sanctioned by the Govt. for the implementation schemes as per plan & programme undertaken & works are almost been completed & achieved its desired goal.

REPORT OF PROGRESS ON IMPLEMENTATION OF HADP PLAN YEAR WISE DURING THE (XI) FIVE YEAR PLAN 2007-08 TO 2011-12.

Sl. No.	Financial year	Allocation	Actual Fund released	Name of the Scheme under taken	Amount	Progress Report	Physical		Location of site with justification
							Target	Achievement	
1	2	3	4	5	6	7	8	9	10
1.	2007-08	Rs. 510.00L	510.00L	1. Construction of Boundary Wall for staff Qtr. at Diphu Civil Hospital.	Rs. 12.00L	Completed	3	100%	The construction of boundary wall is utmost essential for security reason to prevent people passing through and fro inside the boundary. At Diphu.
				2. Renovation of staff qtr. at Diphu Civil Hospital.	Rs. 06.00L	Completed	3	100%	Renovation of dilapidated staff qtr. of Diphu Civil Hospital has been required for the greater interest of the public services. At Diphu.
				3. Construction of new staff qtr. at Diphu Civil Hospital.	Rs. 31.00L	Completed	3	100%	The construction of new staff qtr. for Diphu Civil Hospital has been required to fulfill the accommodation shortages. At Diphu.
				4. Construction of Approach drain outlet around DCH.	Rs. 30.00L	Completed	3	100%	The construction of approach drain outlet around DCH has been required to avoid submersion. At Diphu.
				5. Purchase of Medicines	Rs.	Purchase done	-	100%	Purchases of Medicines were done as per

					205.00L					requirement of the Rural & Urban Hospital in the District.
				6. Purchase of Hospital items	Rs. 60.00L	Purchase done	-	100%		-do-
				7. Payment of liabilities Medicines Bill	Rs. 91.00L	Payment done	-	100%		Payments have been done as per order.
				8. Upgradation of Incinerator of DCH	Rs. 05.00L	Done	-	completed		Diphu Civil Hospital
				9. Purchase surgical items	70.00L	Purchase done	-	100%		Purchases of Surgical items were done as per requirement of the Rural & Urban Hospital of the District.

Grand Total=Rs. 510.00L

Year – 2008-09

Sl. No.	Financial year	Allocation	Actual Fund released	Name of the Scheme under taken	Amount	Progress Report	Physical		Location of site with justification	Remarks
							Target	Achievement		
1	2	3	4	5	6	7	8	9	10	
2.	2008-09	Rs. 560.00L	560.00L	1. Construction of sanitary latrine/Bath room at Jt. DHS, office.	Rs. 08.00L	Completed	4 Nos.	100%	The Sanitary system of the Jt.DHS office Diphu is very old and inhygienic. As such the construction of latrine bath room has been taken up. At Diphu.	
				2. Construction and Extention of	Rs. 01.50L	Completed	1 Unit	100%	The 108 staffs are 24	

			rooms for 108 staff at Jt. DHS, office, Diphu.					hrsly. an Emergency duty. The Govt. directive is to give maximum facility for their accommodation. At Diphu.	
			3. Construction of Doctor's Emergency duty room at Diphu Civil Hospital.	Rs. 02.00L	Completed	1 Unit	100%	The construction of doctor's emergency room has been required for smooth performance of govt. services. At Diphu.	
			4. Fitting of tiles at O.T. at Diphu Civil Hospital.	Rs. 02.00L	Completed	1 Unit	100%	Fitting of tiles has been done for health care & cleanliness purposes. At Diphu.	
			5. Improvement & Renovation of DCH	Rs. 130.00L	-do-	6 Units	100%	As the time gone by the building become older and has to be extend/renovation and improvement etc in view of increase of patient. At Diphu.	
			6. Internal water connection of DCH	Rs. 40.00L	-do-	10 Nos. Completed	100%	The Schemes has been taken up for required water supply to the wards/O.T. as well as the Cabins of the Hospital. At Diphu.	
			7. New construction of Borgaon PHC.	Rs. 13.00L	-do-	2 Units	100%	The construction of PHC building has been done in view of long demand by	

									the locality of Borgaon. At Borgaon.
				8. Extention/Renovation/ Repairing work Jt. DHS, K/A	Rs. 14.00L	-do-	2 Units	100%	The building has been required to extend and renovation in view of increase of its staff and deteriorated condition of old building. At Diphu.
				9. Purchase of Hospital Furniture/Medicine	Rs. 149.50	Purchased done	30 Nos.	100%	Purchases of furniture & Medicines were done as per requisitions/ requirement of the Rural & Urban Hospital of the District.
				10. Hospital & Dispy. Surgical items	Rs. 149.50	-do-	-do-	100%	Purchases of Surgical items were done as per requisitions/requirement of the Rural & Urban Hospital of the District.
				11. Hospital Furniture & linens Etc.	Rs. 51.00L	Purchased done	-	100%	Purchases of Hospital Furniture & linens Etc. were done as per requisitions/requirement of the Rural & Urban Hospital of the District.

Grand Total= Rs. 560.00L

Sl. No.	Financial year	Allocation	Actual Fund released	Name of the Scheme under taken	Amount	Progress Report	Physical		Location of site with justification	Remarks
							Target	Achievement		
1	2	3	4	5	6	7	8	9	10	
3.	2009-10	Rs. 560.00L	560.00L	1. Medical Store	Rs. 180.00L	Purchased done		100%	Purchases of Surgical items were done as per requisitions/requirement of the Rural & Urban Hospital of the District.	
				2. School Health Service	Rs. 10.00L	-do-		100%	-do-	
				3. Hospital & Dispensaries	Rs. 90.00L	-do-		100%	-do-	
				4. Rural Health Service and other system of medicines.	Rs. 50.00L	-do-		100%	-do-	
				5. Ayurvedic	RS. 10.00L	-do-		100%	-do-	
				6. Prevention and Control Disease.	Rs. 50.00L	-do-		100%	-do-	
				7. Primary Health Education.	Rs. 40.00L	-do-		100%	-do-	
				8. Other Health Scheme:				100%		
				a) Renovation of Jt.DHS, Office	Rs. 8.00L	Completed		100%	The renovation work of Jt.DHS has to be done in view of poor condition of one part of the building. At. Diphu.	
				b) Renovation of Supdt. Room DCH, Diphu.	Rs. 7.00L	-do-		100%	The renovation work of Jt.DHS has to be done in view of poor condition of the building. At. DCH Diphu.	
				c) Improvement and renovation of Diphu Civil Hospital.	Rs. 36.00L	-do-		100%	The work of improvement & renovation has been done in view of Golden Jubilee Celebration year.	

									At DCH, Diphu.
				d) Construction of Golden Jubilee Gate	Rs. 18.00L	-do-		100%	The work has taken up in view of Golden Jubilee Celebration. At Diphu.
				e) Park Water fountain.	Rs. 15.00L	-do-		100%	-do-
				f) Water Connection.	Rs. 40.00L	-do-		100%	-do-
				g) Renovation Repairing.	Rs. 6.00L	-do-		100%	-do-

Grand Total= Rs. 560.00L

Year – 2010-11

Sl. No.	Financial year	Allocation	Actual Fund released	Name of the Scheme under taken	Amount	Progress Report	Physical		Location of site with justification	Remarks
							Target	Achievement		
1	2	3	4	5	6	7	8	9	10	
4.	2010-11	Rs. 560.00L	560.00L	1. District Medical Store, Diphu. Purchase of Medicines etc.						
				a) Antipyretic & Analgesic lab.	Rs. 20.00L				Purchases were done as per requisition from the PHC's/CHC's and to fulfill the requirement of the District.	
				b) Antibiotic lab/cap	Rs. 40.00L				-do-	
				c) IV.Fluid	Rs. 15.00L				-do-	
				d) Antiseptic Group	Rs. 10.00L				-do-	
				e) Antacid group	Rs. 15.00L				-do-	
				f) Anti Diarrhoeal syrup/Tab	Rs. 15.00L				-do-	
				g) Anti-Spasmotic cap/Tab	Rs. 15.00L				-do-	
				h) Ointment/Cream/Skin ointments etc.	Rs. 10.00L				-do-	

				i) Hospital Detergent	Rs. 10.00L					-do-	
				2. Hospital & Dispensary purchase of indoor Hospital items etc:							
				a) Hospital Beds	Rs. 20.00L					-do-	
				b) Bed Side Lockers	Rs. 10.00L					-do-	
				c) Instrument Trolley	Rs. 5.00L					-do-	
				d) Labour table	Rs. 5.00L					-do-	
				e) Dressing Trolley	Rs. 5.00L					-do-	
				f) Saline Stand	Rs. 5.00L					-do-	
				g) Instrument Cabinet	Rs.					-do-	
				h) Hospital Rack	Rs.					-do-	
				3. Purchase Indoor Hospital linens group:							
				a) Hospital Matres	Rs. 20.00L					-do-	
				b) Bed Sheet/Bed Cover & Blanket	Rs. 30.00L					-do-	
				c) Mosquito Net/Door Screen/ Window Screen	Rs. 30.00L					-do-	
				4. Indoor Hospital Surgical items:							
				a) Surgical items/Hospital dressing items	Rs. 157.89L					-do-	
				5. Construction/Renovation/ Repairing of Diphu Civil Hospital & other Rural Hospital & Dispensary:							
				1. Construction of Approach Road to Rongmongve PHC.	Rs. 15.27L				100%	The work has to be taken up as top priority in view of broken and muddy road during rainy season Rongmongve PHC.	
				2. Improvement/M&BT of Dokmoka Anjokpani Kuthori road to Balijuri	Rs. 16.92L				100%	The work has to be taken up as top priority in view	

			PHC						of broken and muddy road to the PHC during rainy season. Dokmoka /Anjokpani Kuthori road to Balijuri PHC.
			3. Providing floor tiles at Superintendent & the Cabin of Diphu Civil Hospital, Diphu.	Rs. 3.86L		1 unit	100%		The works taken for hygienic and cleanliness purpose. At Diphu.
			4. Repairing four qtr. No. of Doctors at Diphu Civil Hospital, Diphu.	Rs. 9.78L		4 units	100%		The work has to be done in view of poor condition of the building. At Diphu.
			5. Construction of sanitary latrine and septic tank at Grade-IV, Barrack DCH.	Rs. 2.72L		5 units	100%		The work is most essential for the greater interest of the grade-IV staffs. At. Diphu.
			6. Repairing/Renovation of Nurses qtr. (Barrack type) at Diphu.	Rs. 3.52L		1 unit	100%		The work is most essential for the interest of the Nurses staff of DCH. At. Diphu.
			7. Construction of staff qtr. at Diphu.	Rs. 7.25L		1 unit	100%		To fulfill the accommodation shortages of the Nurses staff of DCH. At Diphu.
			8. Construction of Grade-IV qtr. At Diphu.	Rs. 5.94L		1 unit	100%		To fulfill the accommodation shortages of grade-IV. At Diphu.
			9. Construction of chainlink fencing with brick boundary wall around the Dr's qtr. at Diphu.	Rs. 4.39L		2 units	100%		For security and avoid encroacher of medical land. At Diphu.
			10. Construction of RCC Ringwell at Dr's qtr. at Diphu.	Rs. 0.80		1 No.	-		For the greater interest of public service.

				11. Renovation of Medical Guest House at Diphu.	Rs. 4.02L		1 unit	100%	The works has been taken up for better accommodation of doctors & Medical Guest. At Diphu.	
				12. Boundary wall of Medical Guest House, Diphu.	Rs. 2.76L		1 unit	100%	For better security of the staffs.	
				13. Construction of brick boundary wall at Dr's qtr. of DCH.	Rs. 7.44L		1 unit	100%	-do-	
				14. Construction of repairing wall and brick boundary wall at Doctor's colony, Diphu.	Rs. 4.70L		1 unit	100%	The work has been taken up for security reason and greater interest of the public service.	
				15. Construction of brick retaining wall at DCH backside Doctor's colony.	Rs. 8.75L		1 unit	100%	The work has been taken up to prevent erosion of soil.	
				16. Electrification works at Nurses and Pharmacists qtr. at Diphu.	Rs. 0.98		2 units	100%	The work has been taken up for greater interest of the public service.	
				17. Electrification at the qtr. of Doctors of DCH.	Rs. 2.73L		1 unit	100%	-do-	
				18. Construction of Grade-III qtr. at DCH.	Rs. 14.50L		1 unit	100%	The works has been taken up to fulfill the shortages of accommodation facility.	
				19. Construction of boundary wall around the Dr. qtr. at Civil Hospital.	Rs. 3.82L				For better accommodation and security reason.	
				20. Electrification at Grade-IV qtr. at Diphu.	Rs. 1.96L				For the greater interest of public service.	

Grand Total= Rs. 560.00L

Sl. No.	Financial year	Allocation	Actual Fund released	Name of the Scheme under taken	Amount	Progress Report	Physical		Location of site with justification	Remarks
							Target	Achievement		
1	2	3	4	5	6	7	8	9	10	
5.	2011-12	Rs. 635.00L	635.00L	<u>1. Hospital and Dispensary:</u>						
				a). New construction and renovation of Diphu Civil Hospital, Diphu.	Rs. 50.00L	100%	5 units	100%	The works has been taken up in view of increase of patient and staff of Diphu Civil Hospital. At Diphu/Bokajan.	
				b). New Electrification of all hospital ward and cabins at Diphu Civil Hospital, Hamren Civil and Bokajan CHC.	Rs. 50.00L	100%	10 units	100%	The works was taken up as the Electrical systems of both the Hospitals are very old and worn up. At Diphu Civil Hospital, Hamren Civil and Bokajan CHC.	
				c). New Constructions of grade-III quarter at Diphu Civil Hospital and Bokajan CHC.	Rs. 50.00L	100%	4 units	100%	The works has been taken up to fulfill the shortages of accommodation of the staff. At Diphu.	
				d). Repairing and renovation of Hamren Civil Hospital with staff quarter.	Rs. 50.00L	100%	4units	100%	The works taken up due to poor condition of staff quarters & Renovation of Hamren Civil Hospital building.	
				<u>2. RURAL HEALTH SERVICES AND OTHER SYSTEM OF MEDICINES:</u>						

			a). Health Camps	Rs. 30.00L	100%	30 Nos.	100%	The scheme has been performed in different Block PHC's/CHC's/State Dispensaries and its adjoining areas of the District.	
			b). Health Awareness Programmes	Rs. 30.00L	100%	30 Nos.	100%	-do-	
			c). Prevention and Control of Diseases.	Rs. 30.00L	100%	25 Nos.	100%	-do-	
			d). Renovation of Rural Health Institutions and staff qtr. etc.	Rs. 40.00L	100%	4 units	100%	The work has been taken up in various PHC's/CHC's/ State Dispensaries etc. observing the condition of the building.	
			3. Primary Health Education.						
			a). Health Education of Malaria, Diarrhoea, Dysentery and others epidemics etc. Health Camps Distribution of Booklets/ Leaflets/ Banners etc. in rural areas.	Rs. 20.00L	100%	50 Nos.	100%	The Schemes has been performed as per requisition and requirement of the different health institutions of the District.	
			b). Health Education and control of HIV/AIDS /Jaundice, organizing Health Camps, Health Check-up etc.	Rs. 15.00L	100%	20 Nos.	100%	-do-	
			c). Health Education and control on TB/Blindness/ Leprosy /Organising Health Camps and others health check-up camps etc.	Rs. 15.00L	100%	20 Nos.	100%	-do-	
			4. Ayurvedic & Homeopathic.						

				a). Renovation and extension of Ayurvedic & Homeopathic unit at Diphu Civil Hospital.	Rs. 20.00L	100%	2 units	100%	The works taken up for accommodation of Ayurvedic & Homeopathic Section and for store etc. At Diphu.	
				b). Purchases of furniture and other items.	Rs. 20.00L	100%	20 Nos.	100%	Purchase has been done as per requisition from the PHC's/CHC's and to fulfill the requirement of the District.	
				<u>5. School Health Scheme:</u>						
				a). Manja Block PHC	Rs. 10.00L	100%	40 Nos. of School	100%	Doctors and Nurses with cooperation of the School Health Staff have been performed Health Education programmes/Health Camps/Health Check up etc. in different PHC's/CHC's and State Dispensaries and its adjoining areas in the District.	
				b). Bokajan Block PHC	Rs. 10.00L	100%	30 Nos. of School	100%		
				c). Hawraghat Block PHC	Rs. 10.00L	100%	30 Nos. of School	100%		
				d). Chowkihola Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		
				e). Donkamokam Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		

			f). Umpanai Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		
			g). Zirikindeng Block PHC	Rs. 10.00L	100%	10 Nos. of School	100%		
			h). Drugs	Rs. 5.00L	100%	250 Nos. of School	100%		
			6. General Hospital:						
			a). Purchases of Hospital furniture.	5.00L	100%	-	100%	The Medicines & Stationary items has been purchased as per requisition of the PHC's/CHC's/State Dispensaries/Hospitals etc. of the District.	
			b). Steel Almira	Rs. 5.00L	100%	-	100%		
			c). Steel Table with drawer	Rs. 5.00L	100%	-	100%		
			d). Chair with handle	Rs. 5.00L	100%	-	100%		
			e). Revolving Chair	Rs. 10.00L	100%	-	100%		
			f). Labour Table	Rs. 10.00L	100%	-	100%		
			g). Hospital Bed.	Rs. 5.00L	100%	-	100%		
			h). Bed side locker	Rs. 5.00L	100%	-	100%		
			7. Purchases of Hospital Medicine items etc.						
			a). I.V. Fluid	Rs. 10.00L	100%	-	100%	-do-	

			b). Tablet Groups	Rs. 20.00L	100%	-	100%	-do-	
			c). Capsule Groups	Rs. 20.00L	100%	-	100%	-do-	
			8. Hospital Surgical Items:						
			a). Machinery & Surgical equipments of O.T.	Rs. 20.00L				Purchases of Machinery & Surgical equipments of O.T. were done as per requisition of the Rural & Urban Hospital of the District.	
			b). General Surgical items for ENT & Gynecology etc.	Rs. 20.00L				-do-	

Grand Total= Rs. 635.00L

DEPARTMENT :: IJDP (SHIFTING CULTIVATION)

STATUS REPORT ON CENTRAL EARMARKED SCHEMES IMPLEMENTED DURING THE 11TH FIVE YEAR PLAN IN RESPECT OF INTEGRATED JHUMIA DEVELOPMENT PROGRAMME (IJDP) SCHEME.

i) Nature and Aim & Objective of the IJDP Schemes :-

The Integrated Jhumias Development Programme (IJDP) is an integrated and approach to convert Shifting Cultivation into sustainable or permanent based cultivation for jhumias.

The main motto of IJDP is to wean away the jhumias from the age old jhuming cultivation and bring them over the land based permanent cultivation use of natural compost and other development technical methods of cultivation. The IJDP Schemes is beneficiary oriented and labour generated for jhumia farmers, wherefore, they were improving their economic condition.

The Schemes are being implemented through various line departments under the Administrative control of the Karbi Anglong Autonomous Council, Diphu.

Presently the following departments are implementing the IJDP Schemes in the Karbi Anglong district.

These are namely :-

- 1) Soil Conservation Department through the Divisional Officer
 - a) D. O Soil, Diphu
 - b) D . O Soil, Kohora
 - c) D. O soil, Hamren
- 2) Agriculture Department through
 - a) The Executive Engineer, Agril. (Mech.) Karbi Anglong, Diphu.

Moreover, over all works has been supervised and technical guidance given by the IJDP official time to time.

As such, State and Central Government given the fund year-wise for implementation for field level which are reflected as per the following format.

ALLOCATION / EXPENDITURE UNDER CENTRAL EARMARKED SCHEMES DURING THE 11TH FIVE YEAR PLAN IN RESPECT OF SHIFTING CULTIVATION AREAS (IJDP SCHEME) IN K/A DISTRICT.

Department	2007-08			2008-09			2009-10			2010-11			2011 -12		
	Total Allocation	Released by Govt.	Expenditure.	Total Allocation	Released by Govt.	Expenditure	Total Allocation	Released by Govt.	Expenditure	Total Allocation	Release by Govt.	Expenditure	Total Allocation	Release by Govt.	Expenditure
Shifting Cultivation Areas. (IJDP) Schemes. KAAC.	200.00 +88.00	200.00 +88.00	200.00 +88.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	396.00	396.00	396.00
G.TOTAL =	288.00	288.00	288.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	396.00	396.00	396.00

Rs. 1284.00 Lakhs (Rupees Twelve Crore Eighty for lakhs) Only.

**II) ACHIEVEMENT MADE / ACTIVITIES TAKEN UP IN THE LAST 2 (TWO) YEARS 2010-11 & 2011 -12.
UNDER IJDP SCHEMES.**

2010 - 11

Sl. No.	Particulars of Schemes	Area in Ha/ Unit etc	Amount Rs. In lakhs.	Remarks.
1.	Direction & Administration	4 Persons.	Rs.35.50 lacs.	
2.	Rubber Nursery	1,00,000 nos.	Rs.30.00 lacs.	
3.	Rubber Plantation	140 Ha.	Rs.64.40 lacs.	
4.	Sugarcane Plantation	9 Ha.	Rs.2.50 lacs.	
5.	Land Development	62.5 Ha	Rs.25.00 lacs.	
6.	Minor Irrigation	62.5 Ha.	Rs.25.00 lacs.	
7.	Water Harvesting Structure	10 unit.	Rs.5.00 lacs.	
8.	Rubber Maintenance	52 Ha.	Rs.6.24 lacs.	
9.	Rubber Demonstration Plot.	1 Unit.	Rs.6.56 lacs.	

2011 -12

Sl. No.	Particulars of Schemes	Area in Ha/ Unit etc	Amount Rs. In lakhs.	Remarks.
1.	Direction & Administration	4 Persons.	Rs.45.91 lacs.	
2.	Rubber Nursery	1,37,500 nos.	Rs.55.00 lacs.	
3.	Rubber Plantation	204 Ha.	Rs.112.20 lacs.	
4.	Bamboo Plantation	57 Ha	Rs.26.04 lacs.	

5.	Land Development	147.7 Ha	Rs.36.925lacs.
6.	Minor Irrigation	147.7 Ha.	Rs.36.925lacs.
7.	Water Harvesting Structure	33 unit.	Rs.19.80 lacs.
8.	Rubber Maintenance	52 Ha.	Rs.12.48 lacs.
9.	Broom Plantation	33.22 Ha	Rs.14.27 lacs.

**Eleventh Five Year Plan –(2007-2012) Showing Scheme wise Outlay Physical & Financial Achievements in details.
Under Integrated Jhumia Development Programme (IJDP) Schemes in Karbi Anglong District.**

Sl no.	Item	Unit	2007-2008		2008-09		2009-2010		2010-2011		2011 - 2012		Grant Total		Family benefit.
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<u>Direction & Administration</u>	4 person	4 person	23.00	4 person	23.21	4 person	25.00	4 person	35.55	4 person	45.91	20person	152.67	
2	Rubber Nursery	4.299nos	1.00 lacs	25.00	0.60	18.00	0.324	9.72	1.00	30.00	1.375	55.00	4.299	137.72	
3	Bamboo Nursery	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	Tea Nursery	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Rubber Plantation	682Ha	182HA	83.72	104HA	57.20	52Ha	28.60	140Ha	64.40	204Ha	112.20	682Ha	346.12	
6	Bamboo Plantation	57Ha	-	-	-	-	-	-	-	-	57Ha	26.04	57Ha	26.04	
7	Tea Plantation	-	-	-	-	-	-	-	-	-	-	-	-	-	

8	Sugarcane Plantation	11Ha	-	-			2Ha	0.50	9Ha	2.25			11Ha	2.75	
9	Land Development	920.20Ha	340Ha	59.00	100 Ha	20.00	270Ha	54.00	62.5Ha	25.00	147.7Ha	36.925	920.2Ha Ha	194.925	
10	Minor Irrigation	1036.20H a	340 Ha	59.00	200 Ha	40.00	286 Ha	57.20	62.5Ha	25.00	147.7Ha	36.925	1036.20 Ha	218.125	
11	Water Harvesting Structure	112nos.	31 nos	22.00	13nos,	6.50	25 nos	12.50	10nos	5.00	33nos	19.80	112nos	65.80	
12	Rubber Demonstration	1 nos.	-	-	-	-	-	-	1 nos	6.56	-	-	1 nos.	6.56	
13	Broom Cultivation	32.22Ha	-	-							32.22Ha	14.72	32.22Ha	14.72	
14	Mini Project water shade base IJD P Schemes	-	-	-	-	-	-	-	-	-					
15	River Training Works.	4 nos	-	-						-	4 nos.	36.00	4 nos.	36.00	
16	INFRASTRUCTURE DEVELOPMENT AT NOMATI SPORTS COMPLEX AT (DENGAON)	1 nos	-	-	1 nos.	13.25	-	-	-	-	-	-	1 nos.	13.25	
17	<u>MAINTENANCE OF RUBBER &TEA.</u>														
	I. D.O.SOIL, DIPHU	628Ha	186 Ha	16.28	182 Ha	21.84	104 Ha	12.48	52 Ha	6.24	104 Ha	12.48	628Ha	69.32	
	II. D.O.SOIL HAMREN	139Ha	139 Ha												
	III. D.O.SOIL KOHORA														
S =				288.00		200.00		200.00		200.00		396.00		1284.00	
A =		-		-	-	-	-	-	-	-	-	-	-	-	
T =				288.00		200.00		200.00		200.00		396,00		1284.00	

III) Problem Experienced, If any and remedial for future betterment :-

Since the ancient times, jhum cultivation is the principle source of livelihood for majority of the indigenous people in the hill district which is presently downsizing after introducing the alternative arrangement of Cash Crops plantation (like Tea, Rubber and Bamboo etc.) through the assisting IJDP Schemes. This is specially benefited by the jhumias family and newly growers.

The alternative arrangement of jhum cultivation scenario in Karbi Anglong is very fruitful and it can be more expanding if more fund can be provide for said subject in coming days.

Whatever, during the field observation report it has been observed that, the per capital income of the jhumias family is very nominal whereby, they cannot run their family as they desired. On the other hand, majority portion of jhumias family could not be engaged by the IJDP Project due to insufficient fund as desired by the Project (year-wise requirement).

Secondly, it is also noted that maximum free land is available for creating the cash crops plantation within the district. Therefore, Government will be able to take more opportunity for gear-up the economical development through this Project in near future. As such, old age practice (jhum cultivation) is very very dangerous for natural greenery as it destroys the total environment thereby causing the ecological imbalance results in global warming.

From the very beginning and today, IJDP has a challenge to increase the permanent crops development and to meet the increasing desire demand as well as employment generated through this Project very well. Owing to know that, Project activities always concentrate the routine work like training, supervision, technical guidance and proper management. These existing ethics can ensure the increased total development productivity. The IJDP Department has been taking initiative from the very beginning for better implementation of each practice to sincere involvement of all level. As a result, the jhumias family got the knowledge for proper utilization (at field level) of permanent crops for bettering their livelihood in near future, which is very imperative for IJDP Project principle.

As far as necessary Budget have to be place with a convenient time, whereby, the implementing agencies will be utilized the same in proper time for increasing the advance work for site preparation and creating the plantation in due time. This requirement is only because of greater interest of jhumias family rehabilitation as well as interested newly growers among the indigenous people.

Now, the IJDP Department yet to be received the fund of 2012 – 2013 since the IJDP Schemes is a time bound Project. Therefore depatched the reasons once again for early release for the same.

DEPARTMENT :: IRRIGATION

ALLOCATION UNDER CENTRAL EARMARKED SCHEMES DURING 2007-08 TO 2011-12 (11TH FIVE YEAR PLAN)

Department/Sector	Scheme	2007-08			2008-09			2009-10			2010-11			2011-12		
		Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Irrigation Department	AIBP	5328.80	5328.80	5328.80	4733.00	4733.00	4733.00	5393.70	5393.70	5393.70	Nil	Nil	Nil	1017.80	1017.80	1017.80
	HADP	238.50	238.50	238.50	600.00	600.00	600.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00

STATUS REPORT ON HADP SCHEMES DURING 11th FIVE YEAR PLAN (2007-08 to 2011-12)

(Rs. in lakhs / Potential in Hect.)

Sl. No.	Name of scheme	Estimated cost (Rs. in lakhs)	Year of starting	Year wise fund received (Rs. in lakhs)	Fund Utilised	Physical Progress (in %)	Estimated potential (in Ha.)	Potential created	Remarks
1	2	3	4	5	6	7	8	9	10
1	Chikdamakha I/S	121.00	2007-08	238.50	238.50	100%	85	85	
2	Improvement of Kunjak Pathar I/S	65.13				100%	90	90	
3	Langree I/S	69.66				100%	110	110	
4	Hidipi F.I.S	150.45				90%	140	130	
5	Kamargaon F.I.S	107.35				97%	105	95	
6	To provide Irrigation facility by STW at different MAC constituencies under KAAC, Diphu, Total No. of STW – 120 Nos.	123.00				66%	180	120	

7	Boring and installation of New DTW at No. 2 Pan Engti Gaon, Sardar Millik Pangaon and Dillip Killing Phanbrick (Total No. of STW – 3 Nos.)	242.43				50%	60	18	
8	Langmekang I/S	199.23	2008-09	600.00	600.00	95%	135	130	
9	Barman Enghi Gaon I/S	238.69				95%	235	220	
10	Upper-Ok-Khai Ketok I/S	25.00				99%	50	48	
11	Misang-aji F.I.S	195.16				96%	210	171	
12	Rongnagar Dwardisha I/S	103.00	2009-10	700.00	700.00	100%	110	110	
13	Barhoi Chankar I/S	591.02				95%	580	390	
14	Dubajan garobasti F.I.S	210.23				25%	156		
15	Da-dhara F.I.S	316.23				25%	214	20	
16	Boring and installation of DTW at Itajan Point No. 2 & Rongjamir under Rongkhang Development Block and Ganabasti under Howraghat Development Block (Total No. of DTW – 3 Nos.)	229.00				50%	63	20	
17	Khanajan DTWS	36.53				90%	21	18	
18	Masaka DTWS	35.20				60%	13	9	
19	Rengthema I/S	398.28	2010-11	700.00	700.00	60%	268		
20	Mandoli I/S (Ph-II)	316.74				70%	810		
21	Karninala I/S	614.89				80%	430		
22	Improvement of Derajuri I/S	402.11				70%	390		
23	Extension & Modernisation of Borpani L.I.S.	196.00				75%	110		
24	Boring and Installation of DTW at Satgaon area, Total No. of DTW = 2 Nos.	184.03	2011-12	700.00	700.00	15%	44		
25	Extension & Modernization of Borpani LIS.	101.71				25%	14		

DEPARTMENT :: CD & PANCHAYAT
WRITE UP ON HILL AREAS DEVELOPMENT PROGRAMMES (HADP)
2007-2008

For the Financial year 2007-2008 has been taken up Community Fisheries and Community Hall covering all the 11 (Eleven) nos. of Blocks/I.T.D.P.S in the District.

1. Community Fishery:- To uplift the Rural economy of the rural masses this scheme is required for overall financial support to the villages. Expenditure of Rs. 40.00 Lakhs has been earmarked for the said scheme. The financial achievement and physical achievement statement of the HADP (Additive Plan) is given below.

2. Community Hall:- This schemes for overall multipurpose activities use in the village areas. The total expenditure has been fixed at Rs. 25.00 Lakhs. Financial and Physical achievement fixed for 11 nos. of Community Halls for the Financial Year 2007-2008.

(Rs. in Lakhs)

Development/Sector	Allocation provision for the year 2007-2008	Total release of fund for 2007-2008
1	2	3
<u>C.D. Panchayat</u>	65.00	65.00
Grand Total	65.00	65.00

Physical progress in the HADP sector/programme for the year 2007-2008.

(Rs. in Lakhs)

Sector/Sub-sector	Unit	Approved Annual outlay for 2007-2008	Target for the year 2007-2008	Achievement for 2007-2008
1	2	3	4	5
<u>C.D. Panchayat</u>				
1. Community Fishery	Nos.	40.00	13	13
2. Community Hall	Nos.	25.00	11	11

2008-2009

For the year 2008-2009 has proposed taken up for providing safe drinking water under Hills Areas Development programme (HADP) Sub-Plan. This scheme is necessary because most of the village in the district does not have access to safe and clean drinking water facilities resulting in large areas affected by water borne disease. To check the spread of this disease, providing of clean water is necessary to facilitate healthy living to all the people in the District. The scheme has earmark for Rs. 85.00 Lakhs (Rupees Eighty Five Lakhs) only for implementation during the year 2008-2009. The financial and physical achievement statement is given below:

(Rs. in Lakhs)

Development/Sector	Allocation provision for the year 2008-2009	Total fund achievement for 2008-2009
1	2	3
<u>C.D. Panchayat</u>	85.00	85.00
Grand Total	85.00	85.00

Physical progress and Achievement for the year 2008-2009

(Rs. in Lakhs)

Sector/Sub-Sector & Name of Scheme	Units	Approved Annual Plan outlay for 2008-2009	Target for the year 2008-2009	Physical achievement
1	2	3	4	5
<u>C.D. Panchayat</u>				
Safe drinking water Const. of R.C.C Ring Well	Nos.	85.00	93	93

Statement showing the Block wise Construction of R.C.C. Ring well under 11 Nos. of Blocks/I.T.D.P.S expenditure amount and achievement of fund for the year 2008-2009

SL. No.	Name of Block	Fund received	Supply of Articles	Qty. of Units	Amount	Installation Charge	Total amount of expenditure	Actual amount expenditure	Balance
1	2	3	4	5	6	7	8	9	10
1.	Lumbajong Dev. Block	-	R.C.C	12 units	8,50,253	1,80,000	10,30,253	10,30,253	NIL
2.	Bokajan Dev. Block	-	Ring	12 units	8,76,525	1,80,000	10,56,525	10,56,525	
3.	Howraghat Dev. Block	84,82,725	-do-	11 units	8,03,481	1,65,000	9,68,,481	9,68,,481	
4.	Rongkhang Dev. Block	-	-do-	11 units	9,05,781	1,65,000	10,70,781	10,70,781	
5.	Langsomepi I.T.D.P	-	-do-	7 units	5,17,409	1,05,000	6,22,409	6,22,409	
6.	Socheng Dev. Block	-	-do-	7 units	5,59,318	1,05,000	6,64,318	6,64,318	
7.	Rongmongve I.T.D.P	-	-do-	7 units	5,59,318	1,05,000	6,64,318	6,64,318	
8.	Nilip Dev. Block	-	-do-	6 units	4,66,279	90,000	5,56,279	5,56,279	
9.	Samelangso I.T.D.P	-	-do-	7 units	5,11,306	1,05,000	6,16,306	6,16,306	
10.	Amri Dev. Block	-	-do-	7 units	5,43,992	1,05,000	6,48,992	6,48,992	
11.	Chinthong Dev. Block	-	-do-	6 units	4,94,063	90,000	5,84,063	5,84,063	
	Grand Total	84,82,725	-	93 units	70,87,725	13,95,000	84,82,725	84,82,725	NIL

2009-2010

During the Financial year 2009-2010 has been ongoing scheme of Safe Drinking water under Hills Areas Development Programme (HADP). The fund has earmarked for implementation of scheme of Rs. 85.00 Lakhs (Rupees Eighty Five Lakhs) only. The financial and physical achievement statement is given below:

(Rs. in Lakhs)

Development/Sector	Allocation provision for the year 2009-2010	Total fund achievement for 2009-2010
1	2	3
<u>C.D. Panchayat</u>	85.00	85.00
Grand Total	85.00	85.00

Physical progress and Achievement for the year 2009-2010

(Rs. in Lakhs)

Sector/Sub-Sector & Name of Scheme	Units	Approved Annual Plan outlay for 2009-2010	Physical Target	Physical achievement for 2009-2010
1	2	3	4	5
<u>C.D. Panchayat</u> Safe drinking water Const. of R.C.C Ring Well	Nos.	85.00	93	93

**Statement showing the Block wise Construction of R.C.C. Ring well expenditure amount
and achievement of fund for the year 2009-2010**

SL. No.	Name of Block	Fund received	Supply of Articles	Qty. of Units	Amount	Installation Charge	Total amount of expenditure	Actual amount expenditure	Balance
1	2	3	4	5	6	7	8	9	10
1.	Lumbajong Dev. Block	-	R.C.C	12 units	8,50,253	1,80,000	10,30,253	10,30,253	NIL
2.	Bokajan Dev. Block	-	Ring	11 units	8,03,481	1,65,000	9,68,481	9,68,481	
3.	Howraghat Dev. Block	84,82,725	-do-	12 units	8,76,525	1,80,000	10,56,525	10,56,525	
4.	Rongkhang Dev. Block	-	-do-	11 units	9,05,781	1,65,000	10,70,781	10,70,781	
5.	Langsomepi I.T.D.P	-	-do-	7 units	5,17,409	1,05,000	6,22,409	6,22,409	
6.	Socheng Dev. Block	-	-do-	7 units	5,59,318	1,05,000	6,64,318	6,64,318	
7.	Rongmongve I.T.D.P	-	-do-	7 units	5,59,318	1,05,000	6,64,318	6,64,318	
8.	Nilip Dev. Block	-	-do-	6 units	4,66,279	90,000	5,56,279	5,56,279	
9.	Samelangso I.T.D.P	-	-do-	7 units	5,11,306	1,05,000	6,16,306	6,16,306	
10.	Amri Dev. Block	-	-do-	7 units	5,43,992	1,05,000	6,48,992	6,48,992	
11.	Chinthong Dev. Block	-	-do-	6 units	4,94,063	90,000	5,84,063	5,84,063	
	Grand Total	84,82,725	-	93 units	70,87,725	13,95,000	84,82,725	84,82,725	NIL

2010-2011

For the Financial year 2010-2011 has earmarked total fund allocation of Rs. 85.00 Lakhs but released at Rs. 42.50 Lakhs only for implementation of the scheme of safe drinking water under HADP (Additive Plan). The fund allocation and R.C.C. Ring Well construction and expenditure statement is given below:

Statement showing the fund allocation by the Govt. of Assam

Development/Sector Head of Account	Allocation provision for the year 2010- 2011	Total release of fund for 2010-2011
1	2	3
<u>C.D. Panchayat</u> Safe drinking water	85.00	42.50
Grand Total	85.00	42.50

Physical Progress and Achievement for the year 2010-2011

(Rupees in Lakhs)

Sector/Sub-Sector & Name of Scheme	Units	Release of fund for 2009-2010	Physical Target for 2009-2010	Physical achievement for 2009-2010
1	2	3	4	5
<u>C.D. Panchayat</u> Safe drinking water Const. of R.C.C Ring Well	46	42.5	46 units	46 units

**Statement showing the Block wise Construction of R.C.C. Ring well under 11 Nos. of Block/I.T.D.P
under HADP Safe Drinking Water scheme for the year 2010-2011**

SL. No.	Name of Block	Fund received	Supply of Articles	Qty. of Units	Amount	Installation Charge	Total amount of expenditure	Actual amount expenditure	Balance
1	2	3	4	5	6	7	8	9	10
1.	Lumbajong Dev. Block	-	R.C.C	6 units	4,84,000	90,000	5,74,000	5,74,000	NIL
2.	Bokajan Dev. Block	-	Ring	6 units	4,38,000	90,000	5,28,000	5,28,000	
3.	Howraghat Dev. Block	-	-do-	6 units	4,38,000	90,000	5,28,000	5,28,000	
4.	Langsomepi I.T.D.P	-	-do-	3 units	2,21,400	45,000	2,66,400	2,66,400	
5.	Samelangso I.T.D.P	42,50,000	-do-	3 units	2,19,000	45,000	2,64,000	2,64,000	
6.	Rongkhang Dev. Block	-	-do-	6 units	4,94,000	90,000	5,84,000	5,84,000	
7.	Rongmongve I.T.D.P	-	-do-	3 units	2,33,000	45,000	2,78,000	2,78,000	
8.	Nilip Dev. Block	-	-do-	3 units	2,33,000	45,000	2,78,000	2,78,000	
9.	Chinthong Dev. Block	-	-do-	3 units	2,47,000	45,000	2,92,000	2,92,000	
10.	Socheng Dev. Block	-	-do-	4 units	3,19,600	60,000	3,79,600	3,79,600	
11.	Amri Dev. Block	-	-do-	3 units	2,33,000	45,000	2,78,000	2,78,000	
	Grand Total	42,50,000	-	46 units	35,60,000	6,90,000	42,50,000	42,50,000	NIL

2011-2012

During the year 2011-2012 has been taken Safe Drinking water scheme under HADP (Additive Plan) fund was allocated an amount of Rs. 152.50 Lakhs including spill over HADP 2010-2011 of Rs. 42.50 Lakhs. Hence the construction of R.C.C. Ring well 160 Units under the 11 Nos. of Blocks/I.T.D.P's. The Financial achievement progress reports and physical achievement progress reports statement is given below:

Statement showing the Progress Report under HADP (Additive Plan) for the year 2011-2012 (Rs. in Lakhs)

Development/Sector Head of Account	Allocation provision for the year 2010-2011	Total release of fund for 2010-2011	Remarks
1	2	3	4
<u>C.D. Panchayat</u> Safe drinking water Const. of R.C.C Ring well to 11 Nos. of Blocks/I.T.D.Ps	42.50 110.00	42.50 110.00	
Grand Total	152.00	152.50	

Physical Achievement for the year 2011-2012

Sector/Sub-Sector & Name of Scheme	Units	Fund received	Physical Target for the year 2011-2012	Physical achievement for 2011-2012
1	2	3	4	5
<u>C.D. Panchayat</u> Safe drinking water Const. of R.C.C Ring Well 11 Nos. of Blocks/I.T.D.P	160	151,75,345	160 units	160 units

Statement showing the Block wise Construction of R.C.C. Ring well expenditure amount, actual Fund receipt from KAAC, Diphu and under under HADP (Additive Plan) for the year 2011-2012

SL. No.	Name of Block	Fund received	Supply of Articles	Qty. of Units	Amount	Installation Charge	Total amount of expenditure	Actual amount expenditure	Balance
1	2	3	4	5	6	7	8	9	10
1.	Lumbajong Dev. Block	41,75,345	R.C.C Ring	18 units	13,39,148	2,74,200	16,13,384	16,13,384	NIL
2.	Bokajan Dev. Block	53,80,474	-do-	22 units	16,87,310	3,35,100	20,22,410	20,22,410	
3.	Nilip Dev. Block	56,19,526	-do-	5 units	4,07,994	76,200	4,84,194	4,84,194	
4.	Samelangso I.T.D.P	-	-do-	5 units	3,83,480	76,200	4,59,680	4,59,680	
5.	Langsomepi I.T.D.P	-	-do-	10 units	7,76,114	1,52,300	9,28,414	9,28,414	
6.	Howraghat Dev. Block	-	-do-	35 units	26,84,357	5,33,100	32,17,457	32,17,457	
7.	Rongmongve I.T.D.P	-	-do-	10 units	8,15,988	1,52,300	9,68,288	9,68,288	
8.	Rongkhang Dev. Block	-	-do-	15 units	12,96,914	2,28,400	15,25,314	15,25,314	
9.	Socheng Dev. Block	-	-do-	15 units	12,58,464	2,28,400	14,86,864	14,86,864	
10.	Amri Dev. Block	-	-do-	15 units	12,23,982	2,28,400	14,52,382	14,52,382	
11.	Chinthong Dev. Block	-	-do-	10 units	8,64,610	1,52,300	10,16,910	10,16,910	
Grand Total		151,75,345	-	160 units	1,27,38,361	24,36,900	1,51,75,261	1,51,75,261	NIL

DEPARTMENT:: CD & PANCHAYAT
WRITE UP ON NSAP
1. Nature and aims and objectives of NSAP Schemes.

The NSAP Schemes will include for the time being five benefits as its components viz.

- a) INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS).
- b) INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS).
- c) INDIRA GANDHI NATIONAL DISABLE PENSION SCHEME (IGNDPS).
- d) NATIONAL FAMILY BENEFIT SCHEME (NFBS).
- e) ANNAPURNA SCHEME.

NSAP is a social assistance programme for poor household and represents significant step forwards the fulfillment of the directive Principal in Article 41 and 42 of the constitution recognizing the concurrent responsibility of the Central and State Govt. in the matter.

2. Achievement.

More than 22,300/- IGNOAPS beneficiaries under NSAP Scheme were benefited last two years.

3. Problem experience if any and remedial measure for future betterment.

Maximum beneficiaries in the district under the NSAP Scheme were BPL but their ID No. were not available. Those beneficiaries may be provided their ID No. for future betterment.

Allocation and Expenditure under Central Earmarked Schemes during 2007 - 08 to 2011 - 12 (11th five year Plan) (NSAP)

Rs. In Lakhs

Deptt./Sector	Sl. No	Schemes	2007-08			2008-09			2009-10			2010-11			2011-12		
			Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
P&RD	1	NSAP	625.30	625.30	625.30	625.30	558.00	558.00	1008.00	1008.00	1008.00	-	-	-	-	-	-

DEPARTMENT :: WATER SUPPLY & SANITATION (PHE)

Allocation of fund under Central Earmarked Scheme during 2007-08 to 2011-12 (11th five year plan)																	
Deptt/Sector	Scheme	Scheme	2007-08			2008-09			2009-10			2010-11			2011-12		
			Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure	Allocation	Released by GOI	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Water Supply & Sanitation	HADP	101(U)	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	485.00	485.00	485.00
		102(R)	400.00	400.00	400.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.40	440.40	440.40	530.00	530.00
		Total	924.00	924.00	924.00	964.00	964.00	964.00	964.00	964.00	964.00	964.40	964.40	964.40	1,015.00	1,015.00	1,015.00

(I) Nature and Objective of scheme :

Provision of supplying of safe drinking water to the rural people of the District has been the main target and aim of PHED department. But only supplying safe drinking water to the rural people it is not possible to get full health protection. So to achieve full health protection along with water supply, sanitation facilities of the rural people must also be improved and in the connection this department has also started providing sanitation facilities by means of low cost latrine to the rural people through the programme TSC. For this purpose, this department has so far completed a total of 177 Nos. of PWSS and another 243 Nos. are at various stages of their execution. In addition to that 6423 Nos. of RCC Ring Wells, 153 Nos. of MK-II HP, 2110 Nos. of HTW, 544 Nos. of Tara hand pumps, 517 Nos. of RCC reservoir and 137 Nos. of Singur Hand pumps has already been constructed by this department as various means of drinking water supply to the rural people. Through the above assets created 1519 Nos. of habitations of the district has been covered fully and 2011 nos are left with partially covered and another 178 Nos. of habitation are targeted for full coverage by installation of RCC Ring wells. Tara hand pumps & RCC reservoirs and PWSS within March'13

Apart from the works done in the water supply sector, in the sanitation sector also construction of school sanitary block (SSB) and subsidized Individual House Hold Latrine (IHHL) under TSC programme has taken momentum during this current financial year and the programme is targeted to complete within March'15.

On the other hand training programmes under NRWSQM&SP are being conducted at various levels to impart training on quality monitoring of drinking water and health hazard and impact of quality drinking water and sanitation on personal health of individuals. At present Govt. has sanctioned 5(five) nos of laboratory at different level in our District and all are under execution and will be functional very soon. Also lot of new programme like rain water harvesting, water purifying package etc. for small children of Karbi Anglong District in various level of school are taken under the sustainable programme of Govt. of India during the last financial programme. Also some big project like Gr. Diphu WSS, Bokajan WSS, Langklangvong WSS, Donkamukham WSS and Dokmoka-Tekelangjung WSS are sanctioned and implemented under NLCPR for supply of drinking water to the people of Karbi Anglong District particularly in Urban areas.

(II) Achievement made during last 2 years:

(i) During 2010-11 : During the financial under HADP Sub Plane 2010 – 11 a total 969.00 Lakh was ear marked out of which Rs. 445.00 Lakh under rural sector and Rs. 524.00 Lakh under Urban Sector. With this outlay we have completed 6 Nos. of P.W.S.S., 4 Nos. of P.W.S.S. Restored, 267 Nos. installation of Spot sources and several spot sources had been restored and about 21,750 souls are benefited during this financial year.

(ii) During 2011-12 : During this financial year 2011 - 12 under HADP plan a total of Rs. 1025.00 lakhs has been earmarked under which rural water supply scheme get Rs. 485.00 lakhs and urban water supply scheme get Rs. 530.00 lakhs. With this outlay we have restored 11 Nos. of P.W.S.S., 22 Nos. of P.W.S.S. upgraded , 220 Nos. installation of Spot sources and several spot sources had been restored and about 26,350 souls are benefited during this financial year.

(III) Problem experience if any : In Karbi Anglong District Public Health Engineering Department has been facing various critical problems during implementation of various schemes under different programme since inception. Some of them are highlighted below.

- A) The present Law and Order situation prevailing in the District.
- B) Communication bottleneck and remoteness.
- C) Non availability construction materials.
- D) Non availability of proper /experience agencies for implementation of the project in time.
- E) Difficulties in allotting works on turkey basis due to local sentiment.
- F) Non availability of technical consultancy service in preparation of DPR locally in time.
- G) Inaccessible hilly topography in the District.

DEPARTMENT :: ROADS & BRIDGES (PWD)

STATUS REPORT ON CENTRAL EARMARKED SCHEMES (HADP) IMPLEMENTED DURING 11TH FIVE YEAR PLAN

(Rs. In lakhs)

Sector/ Deptt.	Scheme s	2007-2008			2008-2009			2009-2010			2010-2011			2011-2012		
		Allocat ion	Relea sed by Govt.	Expendi ture	Allocat ion	Release d by Govt.	Expendi ture	Allocat ion	Releas ed by Govt.	Expen diture	Allocati on	Releas ed by Govt.	Expendi ture	Allocati on	Released by Govt.	Expenditure
Roads & Bridges (PWD)	HADP	802.00	802.00	802.00	1381.00	1381.00	1381.00	1070.00	1070.00	1070.00	1401.00	1401.00	1401.00	1058.80	1058.80	1058.80

(1) Nature and Aims & Objective of the Scheme :

The Karbi Anglong District is a hill district of Assam having 10,434 Sq.Km and 10.00 lakhs of population. The road connectivity to interior parts of the district is not adequate and as such prime objective for better road connectivity to the vulnerable parts of the district by construction of roads, bridges as well as improvement of the existing earthen / gravel roads, bridges for economic growth of the district and also for better communication link to maintain Law & Order situation of the district.

At present, the total road length of the district is 3858.273 Km. Out of which 1215.497 Km is surfaced and remaining 2642.776 Km is earthen and graveled roads.

Out of budget allocation of Rs.5712.80 earmarked for PWD (Roads & Bridges) under HADP Schemes, Schemes / Projects were selected in consultation with the KAAC Authority for last 5 (five) years. The Schemes are selected keeping in mind for better road communication / connectivity for rural and interior area by construction of all weather roads. In these schemes provisions made for strengthening deteriorated surface roads / improvement of gravel and earthen roads by metalling and black topping etc.

In some cases Hume Pipe Culverts are proposed to provide connectivity through the missing gap of the road and also strengthening of one no. of SPT Bridge is taken for extreme urgency to provide through connectivity.

II) ACHIEVEMENT MADE / ACTIVITIES TAKEN UP FOR LAST TWO YEARS

Year	Name of Division	Name of Schemes	Achievement		Remarks
			Financial	Physical	
2010-11	Kohora Rd. Divn.	<ol style="list-style-type: none">1. Imp. of Borjuri Dolamara Road from Ch.0.00m to Ch.500.00m to Ch. 5500.00m to Ch.6900.00m under HADP for the year 2009-10. (A.A. No. KAAC / PWD – 139 / HADP / KOR /2009-10/6 (A) Dtd. 11-05-2010).2. Improvement of NH-37 to Rongmongve T.D. Block road from Ch.0.00m to Ch.5000.00m under HADP for the year 2009-10. (A.A. No. KAAC / PWD – 139 / HADP / KOR /2009-10).3. Improvement of M&BT of road from Labanghat Deithor road to Deithor Tourist Lodge under HADP for the year 2010-11. (A.A. No. KAAC / PWD – 111 / AA / HADP / Gen /2011-12/18 (A) Dtd. 07-09-2011).	100%	100%	

		4. Improvement of M&BT of road from 20 th Km of CPDMDK road to Borjuri Dolamara road via. newly proposed Dolamara Police Out Post under HADP for the year 2010-11. (A.A. No. KAAC / PWD – 111 / AA / HADP / Gen /2011-12/19 Dtd. 07-09-2011).			
2010-11	Borpathar Rd. Divn.	<ol style="list-style-type: none"> 1. Metalling and Black Topping of old ND road from 101st and 102nd Km including raising of road formation, L=1.00Km for 2010-11. 2. Improvement of Bokajan Railway Station Road by strengthening the hard crust in damaged stretches (premix carpeting and seal coat etc. at 2nd Km) for 2010-11. 3. Improvement of road from NH-39 Chandrapur to Bokajan lamps by raising road formation, M&BT etc., L=0.40Km for 2010-11. 	100%	100%	
2010-11	Diphu Rd. Divn.	<ol style="list-style-type: none"> 1. Improvement of road by patch repairing raising low area, PC, Sc from 5th Km to 7th Km for 2010-11. 2. Improvement of Link Road from Rengbonghom HS Road to Taralangso via Malongso village, L=1.20Km for 2010-11. 3. Improvement of Addl. Chief Engineer PWD road to DAV – Disama road via A.C.E. Office, PHE for 2010-11. 4. Improvement of DM road by patch repairing, raising low area, PC, PS etc. from 1st to 4th Km for 2010-11. 5. M&BT of road from Panchayat Office to St. Mary's School for 2010-11. 6. Improvement of road from DM road near ASTC to Rengbonghom High School via Rukasen vill., Ph-II for 2010-11. 7. Improvement of DLHS Road from 46th to 47th WBM-III, maintenance of earth shoulder, filling , resurfacing etc.) for 2010-11. 8. Construction of wooden Foot Bridge over river Diphu at Manja to Hidim Teron Village, L=20.00m for 2010-11. 9. DLHS Road to Agriculture Colony (PC, SC etc.) and clearance of area for CM's Program for 2010-11. 10. Improvement of road from Rongriso to Taralangso. 	100%	100%	

		<ul style="list-style-type: none"> 11. Protection Work of the SPT Bridge approach of Manja to Hidim Teron village (re-construction of SPT Bridge) for 2010-11. 12. Construction of Retaining Wall beside the Link Road from PWD road to UC School via Rongmonjir Village for 2010-11. 			
2010-11	Dokmoka Rd. Division	<ul style="list-style-type: none"> 1. Imp. of road from NH-36 Jeng Ronghang Gaon to Dingso Terang Gaon via PHE Sub-Division (Providing E/Work, GSB, WBM, PC, SC etc. from Ch.0.00m to Ch.1400.00m for 2010-11). 	100%	100%	
2010-11	Umpanai Rd. Divn.	<ul style="list-style-type: none"> 1. Imp. of NU Road by const. of WBM, Gr-III & re-surfacing from 12th to 16th Km in stretches for 2010-11. 2. Const. of road from Monsaldang to Umru Border Area, L=2.00Km. 3. Const. of road from Khiliumwang to Mawput Border Area, L=4.00Km. 4. M&BT of road from PMGSY end to Song Terang Gaon, L=7.00m. 	100%	100%	
2010-11	Baithalangso Rd. Divn.	<ul style="list-style-type: none"> 1. Imp. of Baithalangso Kollonga Kheroni (BKK) Road from Ch.5000.00m to Ch.5800.00m under HADP Additional for 2010-11. 2. Imp. of Baithalangso Hatigarh Dalimbari Voksong (BHDV) road (1st to 8th Km) portion from Ch.0.00m to 1400.00m under HADP Additional for 2010-11. 3. Imp. of Amsoi Baithalangso Road Ch.27,000.00m to 28,200.00m under HADP Additional for 2010-11. 	100%	100%	
2010-11	Hamren Rd. Divn.	<ul style="list-style-type: none"> 1. Imp. of road UKT road portion from Makoiram to Langerdang via Arting from Ch.0.00m to 750.00m. 2. Imp. of NEC Road (near PWD Office) to Rongmandu via Longkarum from Ch.0.00m to Ch.1500.00m. 3. Imp. of Approach Road to Tourist Lodge at top of Tika Hills from Ch.0.00m to Ch.840.00m. 4. Imp. of Serlongchar to Hamren Road to renovation of damage causeway over river An 	100%	100%	
2011-12	Borpathar	<ul style="list-style-type: none"> 1. Imp. of DDS Road by providing WBM P.C. and seal at different Km from Dillai to St. Thomas under HADP Scheme for 	100%	100%	

	Rd. Divn.	2011-12, L=7.00Km, Ch.6.00Km to 12.00Km 2. Const. of Bridge No.1/1 from DDS road to Desoi Kro Arong			
2011-12	Baithalangso Rd. Divn.	1. Imp. of existing hard crust from 6 th Km to 11 th Km and 36 th Km to 41 st Km on Baithalangso Kollonga Kheroni (BKK) Road. 2. Imp. with M&BT of Deori Engleng Seriongser Arson Hamren Road	100%	100%	
2011-12	Hamren Rd. Divn.	1. Imp. by re-surfacing of damaged stretches of Hamren – Donka via Linchika road from Ch.0.00m to 11,200.00m 2. Imp. by strengthening of existing damaged hard crust by providing WBM, Gr-II & Gr-III Metal including Premix Carpeting and seal coat etc. from Ch.5500.00m to 7000.00m.	100%	100%	
2011-12	Kohora Rd. Division	1. Const. of RCC Br. No. 1/2 (L=28.00m) on Balijuri Jeng Ronghang Gaon road over river Diju Valley under HADP 2011-12. 2. Imp. of road from 40 th Km of CPDMDK road to Fruit Processing Unit at Deithor for HADP for 2011-12, L=1.80Km	100%	100%	
2011-12	Dokmoka Rd. Divn.	1. Imp. of Howraghat – Parakhowa road (strengthening and widening of existing M&BT lane intermediate lane pavement 5.50m wide and formation width 9.00m from Ch.613.00m to 2473.00m, L=1860.00m). 2. M&BT of NH-36 at Kauri Pahar to Dingsu Terang Gaon, L=1.50Km. 3. Imp. of NH-36 to Buragohain to Wirwar via Kosojan (Const. of Semi RCC Bridge over river Kasajan) L=12.00m. 4. Imp. of road from Kasejera No. 1 to Onsing Kro (Const. of Semi RCC Bridge over river Kasejera), L=12.00m.	100%	100%	
2011-12	Bakulia Rd. Divn.	1. Imp. of road from Udali Gaon to Gorjoga via Sunpura, L=3.50Km. 2. M&BT road from Bakulia Rajapathar PWD road to Dharamtul via Terang Gaon, L=1.20Km. 3. Imp. of Langhin Dentaghat Road. 4. Imp. of road from NH-36 Centre Bazar to Rensing Rongpi Gaon.	100%	100%	

2011-12	Diphu Rd. Divn.	<ol style="list-style-type: none"> 1. M&BT of road from Inglongcherop to Polytechnic. 2. M&BT of road from 1st Police Point to DM via LIC Building. 3. Const. of link road from DM road to Gurudwara road near KASA Stadium, L=200.00m 	100%	100%	
2011-12	Umpanai Rd. Divn.	<ol style="list-style-type: none"> 1. Const. of road from Mousaldang to Umru (Border area), L=2.00Km. 2. Const. of road from Khilimwang to Mawput (Border area), L=4.00Km. 3. M&BT of road from PMGSY end to Song Terang Gaon, L=700m. 	100%	100%	

III) Problem Experienced, if any and remedial measures for future betterment –

To implement the schemes, the department have not been faced any problem. For better connectivity, it is requested to provide more fund to make roadable with interior areas as well as for better socio-economic condition.

DEPARTMENT :: SERICULTURE

STATUS REPORT ON CENTRAL EARMARKED SCHEMES IMPLEMENTED DURING 11TH FIVE YEAR PLAN

ALLOCATION/EXPENDITURE UNDER CENTRAL EARMARKED SCHEMES DURING 2007-08 TO 2011-12 (11th FIVE YEAR PLAN)(Rs.in lakhs)

Department/Sector	Schemes	2007-2008			2008-2009			2009-2010			2010-2011			2011-2012		
		Allocation	Released by Govt.	Expenditure	Allocation	Released by Govt.	Expenditure	Allocation	Released by Govt.	Expenditure	Allocation	Released by Govt.	Expenditure	Allocation	Released by Govt.	Expenditure
S E R I C U L T U R E																
	HADP	37.00	37.00	37.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	72.00	72.00

I. Nature and aims & objective of the scheme

The District Karbi Anglong occupies dominant position in the field of Sericulture in general and sericulture in particular. Major percentage of rural family associated with the Ericulture being reared adopting traditional technique. The Department of sericulture is trying to motivate and provide training to the poor rearers about the modern technology of systematic plantation and latest technology of silkworm rearing.

The department of sericulture has so far indentified 1035 nos. of villages & 14,224 nos. of families are traditionally associated with the sericulture. They undertake rearing not only for silk but also they use to consume pre pupae as proteinous food.

Moreover of uprooting of old plants in Govt. Farms & centres by planting new plantation to more yield of new fresh leaves for silkworm rearing. The nursery etc. has been raised to distribute the seedlings among the poor rearers of the district. Training facilities are being provided to acquaint the rearers about the modern technology of sericulture. Besides this the reeling & spinning machines are also supplied to the leading NGO/SHG's to strenghten the activities of NGO/SHG to earn more money and which help them to develop their socio-economic status.

II) Achievement made/activities taken up for last two years

Year	Achievement
2010-11	<ol style="list-style-type: none">1. Uprooting of old plants & extension of plantation in vacant land and maintenance of farm & centres.<ol style="list-style-type: none">a) Kesseru = 1,00,000.00b) Mulberry = 1,50,000.00c) Som = 1,50,000.002. Grants to 75 Nos. SHG @ Rs.10,000/- each for post cocoon Technology i.e. Spinning, Reeling & weaving activities.3. Grants to 5 Nos. promoters SHG @ Rs.50,000/- each for Reeling, Spinning weaving, Dyeing, Designing etc.4. Training & Motivation to 10 Nos. Promoter SHG.5. 6 Nos. Awareness Camp for publicity to acquaint with the improved technology of rearing package of practice.6. Raise 1,50,000 Nos. seedlings @ Rs.50,000/- each of Kesseru, Muga & Mulberry saplings for gap filling in Farms and distribution among rearers.
2011-12	<ol style="list-style-type: none">1. Uprooting of old plants & extension of plantation in vacant land in 15 acres.<ol style="list-style-type: none">a) kesseru = 1,50,000.00b) Mulberry = 3,00,000.00c) Som = 1,50,000.002. Grants to 150 Nos. SHG for post cocoon technology i.e. Spining, Reeling & weaving activities.3. Grants to 5 Nos. promoter SHG for Reeling, Spinning, weaving, Dyeing, Designing et.4. Training & Motivation to 8 Nos. Promoter SHG.5. 17 Nos. Awareness camp for publicity to acquaint with the improved technology of rearing package of practice.6. Raising of 3,00,000 Nos. seedlings of kesseru, muga & Mulberry saplings for gap filling in Farms and distribution among rearers.7. Study Tour to 150 Nos. beneficiaries for exposure trip.

III) Problem experienced, if any and remedial measures for future betterment

To implement the schemes, the department have not been faced any problem. Only one thing is that due to lack of fund, we could not cover up more rearers of the district. For the betterment of the poor sericulturist, it is requested to provide more fund to give more facilities to the poor sericulturist; so that they can gear up their socio-economic condition & live in peaceful life by adopting sericulture industry.

DEPARTMENT :: SOIL CONSERVATION

STATUS REPORT ON CENTRAL EARMARKED SCHEMES IMPLEMENTED DURING 11TH FIVE YEAR PLAN

ALLOCATION/EXPENDITURE UNDER CENTRAL EARMARKED SCHEMES DURING 2007-08 TO 2011-12 (11th FIVE YEAR PLAN)(Rs.in lakhs)

Department / Sector	Schemes	Financial Year -2007-08		
		Fund Allocation	Fund Release by Govt.	Expenditure
Soil Conservation	HADP	226.00	226.00	226.00
		Financial Year -2008-09		
		256.00	256.00	256.00
		Financial Year -2009-10		
		310.00	310.00	310.00
		Financial Year -2010-11		
		00.00	00.00	00.00
		Financial Year -2011-12		
		310.00	310.00	310.00

I) NATURE OF SCHEMES AND AIMS AND OBJECTIVES:

Different types of Schemes are implemented by Soil conservation Department under HADP under beneficiaries' oriented programme and after a few years of maintenance the schemes are handed over to selected beneficiaries.

THE MAIN OBJECTIVES OF THE SCHEMES:

To rehabilitate the Jhumias (shifting cultivators) by way of settle cultivation as well as upliftment of socio-economic condition of the tribes.

To promote double cropping on multiple cropping for increasing agricultural production.

To create rural self employment generation.

To conserve soil as well as moisture along with improvement of soil fertility.

To conserve water and its proper distribution to cultivable land.

To promote bio-diversity conservation.

NATURE OF SCHEMES:

1. **CASH CROP PLANTATION:**

Cash Crop Plantation viz. Rubber and Tea plantation have helped the jhumia people to get themselves settled down with some land based occupations. In Karbi Anglong climate and soil condition is favourable for Rubber Plantation. So, emphasis have been given for creation of more Rubber Plantation. There is also good market for sale of dry Rubber sheets.

2. **BAMBOO/ BROOM PLANTATION:**

The Bamboo and Broom Plantations are most common as well as very popular and also economic to jhumia people of Karbi Anglong District. It also encourages the tribal people to settle themselves on land based occupation. In the hilly District it is one of the schemes to control soil erosion. Bamboo has a good market and paper mills are the direct buyers. Many small scale industries are established in the nearest district of Karbi Anglong based on the Bamboo products. It also creates rural self employment generation and craftsmanship in the poor hill areas.

3. **PROTECTIVE AFFORESTATION / MEDICINAL PLANTATION:**

Land with steep land slope and degraded land which are not suitable for agricultural crops are brought under Protective Afforestation. Some species of medicinal plants are also planted along with forest species and they also help in protection of soil erosion as well as bio-diversity conservation in the region.

4. **NATURE CONSERVATION APPROACH:**

In order to create awareness about the conservation of the environment in the mind of the adults as well as the children right from the primary school level, the department has also been implementing Nature Conservation Project in schools, public places and road sides by planting ornamental plants, flowering plants etc.

5. **LAND DEVELOPMENT SCHEMES:**

The Department has also been implementing different land development schemes as stated below:

LAND RECLAMATION :

In the land Reclamation Schemes cleaning of light Jungles, digging and uprooting of trees, stumps and roots, field bounding, land leveling, etc. has been done in cultivable wasteland for increasing the agricultural production by way of increasing net sown areas.

BENCH TERRACING :

Above 5-10% hill slope, bench terracing schemes has been taken up by the department for Plantation of Cash crops and Horticulture crops.

(B) **WATER HARVESTING / WATER DISTRIBUTION PROJECT:**

Various rain water harvesting schemes like farm ponds, percolation tank, drop spillway, earthen and boulder nalla bundh etc. have generally been done by the department in Karbi Anglong to encourage the Jhumia people to settled themselves with land based wet cultivation.

III) PROBLEM EXPERIENCED AND REMEDY

In implementing the HADP Schemes in Karbi Anglong no major problems are faced by the Department except that the projects are to be taken in the interior rural areas and hence road communication is a problem in carrying construction and planting materials. In addition, considering the demand of public for the schemes, the fund allocation under HADP is not sufficient. Further the fund should be released during the 1st quarter of the year so as to carry out the plantation works in time.

DEPARTMENT :: TOURISM

STATEMENT SHOWING THE STATUS REPORT OF HADP DURING THE 11TH FIVE YEAR PLAN PERIOD (2007-08 TO 2011-12)

Sl. No.	Year	Fund Allocated (in Rs.)	Fund Received (in Rs.)	Name of Schemes undertaken	Physical Progress	Physical Target	Achievement
1	2007-08	Nil	Nil	Nil	Nil	Nil	Nil
2	2008-09	Nil	Nil	Nil	Nil	Nil	Nil
3	2009-10	25.00 L	25.00 L	Construction of half wall chain link fencing at Panimur Picnic spot. Construction of octagonal shed & sitting arrangement at Panimur Picnic spot. Jungle clearing (Beautification) from Koka Picnic spot to Panimur Picnic spot.	100%	3 units	3 units
4	2010-11	50.00 L	50.00 L	Water supply facilities at Roadside amenities building, Langhin near NH-36. Construction of Watch Tower at Tilapahar Picnic spot. Construction of Watch Tower at Rampathar Picnic	100%	4 units	4 units

				spot. Construction of Watch Tower and Octagonal sheds at Dikrutpi Picnic spot.			
5	2011-12	75.00 L	75.00 L	Construction of Octagonal Shed, Round Shed, Sitting arrangement, Bund at Probaltop Picnic spot at Langhin. Construction of retaining wall and earth cutting work at Rampahar Pilgrim Centre. Construction of Handloom & Handicraft Promotion Centre Building at Langhin. Installation of Children Playing Equipments at Probaltop Picnic spot. Tourism Awareness Programme.	100%	5 units	5 units

DEPARTMENT::WATER RESOURCES

PHYSICAL AND FINANCIAL ACHIVMENT SINCE 2007-08

INTRODUCTION: - Though the Hill District are generally not flood prone, the rivers in the upper reaches with steep gradient flows down with tremendous force carrying loose and weak earth crest and make the entire belt most vulnerable resulting an expensive damage to the private and public properties. It may be mentioned that in the Hill District, the quantum of cultivable land is very limited and are mostly confined to the small and narrow vallys. The hilly streams often cause damage to the vallys by depositing sand and river shingles during floods seasons. Also changing of river course are very frequent which causes severe adverse affect to the limited cultivable land. A number of towns, Villages and important market places located along such hilly streams are also being eroded very frequently by the streams. The department of Water Resources under the administrative control of KAAC,Diphu had taken a number of schemes both embankment and anti-erosion to protect from flood inundation and erosion of river bank in various location since its inception.

A.OBJECTIVE OF THE SCHEMES:-

1. To protect the land and public properties as well as homestead land including other Govt.and Non-Govt. institions. In addition the protection works gives safeguard to the communication system also.
2. Due to the high gradient and flushy in nature of hilly rivers causes severe erosion where it flows at a acute curve incur the loss of thousands of bighas of meager fertile land of this Hill District. As the cultivable land of this District is very limited and are mostly confined to the river valleys. Most of the rivers are working as aboundary of Karbi Anglong District with other District and States. Therefore every year it rendersloss of thousands of bighas of land of karbi Anglong District every year through bank erosion of rivers.
3. The socio economy of the district is not industrially developed and economy of the District Mainly depends on agriculture. Out of the Schemes the general public of the respective locally will be benefited from the river bank erosion during summer season.

B. PROGRESS AND ACHIEVEMENT MADE DURING 2007-08 to 2011-2012

Efforts are made to take more and more anti- erosion schemes during that period but due to meager fund position this department couldnot be able to achieved the desired goal.

During the last five year 32 nos of anti erosion schemes under HADP were taken up out of which 32 nos were completed both physically and financially with a achieved benefited area of 840.59 Hectares.

The details of the progress and achievement are as follows..

Year	Nature of work	Head/Sector	Number of Schemes takenup	Physical progress in %	Financial achievement(Rs in lakhs)		Achievement (Benefited area achieved / likely to be achieved)
					Allocation	Expenditure	
2007-08	Anti Erosion work	HADP	6 NOS	100 %	160.00	160.00	126 Ha
2008- 09	-do-	HADP	6 NOS	100 %	300.00	300.00	213 Ha
2009-10	-do-	HADP	5 NOS	100 %	400.00	400.00	118 Ha
2010-11	-do-	HADP	9 NOS	100 %	400.00	400.00	228 Ha
2011-12	-do-	HADP	6 NOS	100 %	440.00	440.00	155.59 Ha

STATEMENT SHOWING THE LIST OF SCHEME EXECUTED DURING 2007-08 UNDER HADP

Allocation for 2007-08 = Rs.160.00 Lakhs

Sl.No	Name of Scheme	Outlay for 2007-08	Expenditure incurred during 2007-08	Benifitted area (in Ha)
1	Protection of Dongka Town from the erosion of river Dongka	Rs.31,74,000.00	Rs.31,74,000.00	24
2	Protection of Kangbong Tisso village erosion of river Harina in K.A	Rs.23,25,000.00	Rs.23,25,000.00	18
3	Protection of Rong nagar village erosion of river Patradisha in K.A	Rs.40,61,000.00	Rs.40,61,000.00	26
4	Protection of Borjan paddy field from the erosion of river Longnit in K.A	Rs.29,77,000.00	Rs.29,77,000.00	22
5	Protection of Dongklai Teron gaon erosion of river Bithilangso in K.A	Rs.24,12,500.00	Rs.24,12,500.00	28
6	Protection of On-Bey gaon from the erosion of river Harina in K.A Dist.	Rs.10,51,000.00	Rs.10,51,000.00	8
TOTAL		=Rs.160,00,000.00	Rs.160,00,000.00	126 Ha

**STATEMENT SHOWING THE LIST OF SCHEME EXECUTED DURING 2008-09 UNDER HADP
NAME OF DEPTT.:- WATER RESOURCES , KARBI ANGLONG DISTRICT,
NAME OF DIVISION:- Diphu Water Resources Division,Diphu.**

Sl. No	Name of Scheme	Esstt. Cost (Rs. in Lakhs)	Outlayfor 2008-09 (Rs. In Lakhs)	Benefitted area (In ectares)	Expenditure incurred during 2008-09 (Rs. In Lakhs)	Remarks
1	2	3	6	5	6	7
1	Protection of Borsing Kro village from the erosion of river Jamuna in K.A.Dist	47.46	47.46	85	47.46	
2	Protection of Institutional area at Hongkram from the erosion of river Borpani in K.A.Dist	81.51	81.51	65	81.51	
3	Protection of Samuguri Bazar from the erosion of river Jamuna in K.A.Dist	29.51	29.51	18	29.51	
4	Protection of Jung-Thung gaon from the erosion of river Kangthi in K.A.Dist	43.21	43.21	15	43.21	
5	Protection of Sar-Ker Ingti gaon from the erosion of river Harina in K.A.Dist	41.76	41.76	12	41.76	
6	Protection of Disobai vill from the erosion of river Disobai in K.A.Dist	56.55	56.55	18	56.55	

Total =Rs.300.00 L Rs.300.00 L 213 Ha Rs.300.00 L

STATEMENT SHOWING THE LIST OF SCHEME EXECUTED DURING 2009-10 UNDER HADP

Sl. No	Department/ Sector	Name of Scheme (in details)	2009-2010 Financial Achievement (Rs. In Lakhs)		2009-2010 Physical Achievement			Remarks
			Outlay	Expenditure	Nos/Unit	Target	Achievement	
1	2	3	4	5	6	7	8	9
1	Water Resources Department. Karbi Anglong	Protection of Mazgaon from the erosion of river Jamuna in K.A Dist	61.55	61.55	22 Hectares	100%	100%	Work Completed
2		Construction of Deflector No-2 at Hatimora vill on of river Kopilli in K.A Dist	103.39	103.39	26 Hectares	100%	100%	Work Completed
3		Protection of Khoyasing Terongaon from the erosion of river Harina in K.A Dist	84.24	84.24	24 Hectares	100%	100%	Work Completed
4		Protection of Jaljuri vill from the erosion of river Hargutti in K.A Dist	69.55	69.55	26 Hectares	100%	100%	Work Completed
5		Protection of Institutional area at Hongkram from the erosion of river Borpani in K.A Dist	81.27	81.27	20 Hectares	100%	100%	Work Completed

Total = 400.00 L 400.00L 118 Hectares

STATEMENT SHOWING THE LIST OF SCHEME EXECUTED DURING 2010-11 UNDER HADP

Sl. No	Department/ Sector	Name of Scheme (in details)	2010-2011 Financial Achievement (Rs. In Lakhs)		2010-2011 Physical Achievement			Remarks
			Outlay	Expenditure	Nos/Unit	Target	Achievement	
1	2	3	4	5	6	7	8	9
1	Water Resources Department. Karbi Anglong	Protection of Chucha Beygaon from the erosion of river Borpani in K.A.Dist	67.50	54.00	32 Hectares	100%	100%	
2		Protection of Satsang Vihar at Donka from the erosion of river Donka in K.A.Dist	58.22	48.00	28 Hectares	100%	100%	
3		Protection of Auguri area from the erosion of river Killing in K.A.Dist	69.05	90.00	22 Hectares	100%	100%	
4		Protection of Panji Hansegaon from the erosion of river Virwar in K.A Dist	52.48	46.00	26 Hectares	100%	100%	

5		Protection of Christian Basti area from the erosion of river Harina in K.A Dist	52.73	48.00	28 Hectares	100%	100%	
6		Protection of Baroi Shankar gaon from the erosion of river Harina in K.A Dist	50.19	52.00	22 Hectares	100%	100%	
7		Protection of Rongbongghat vill area from the erosion of river Kalioni in K.A Dist.	54.16	24.00	36 Hectares	100%	100%	
8		Protection of Chitamoka vill from the erosion of river Umswai in K.A.Dist	23.87	20.00	18 Hectares	100%	100%	
9		Protection of Makupa vill from the erosion of river Umswai in K.A.Dist	21.80	18.00	16 Hectares	100%	100%	

Total = 400.00 L 400.00L 228 Hectare

STATEMENT SHOWING THE LIST OF SCHEME EXECUTED DURING 2011-12 UNDER HADP

Allocation for 2011-12 = Rs.440.00 Lakhs (Rs. In Lakhs)

Sl.No	Name of Scheme/Projects	Esstt. Amount (Rs.in lakhs)	Provision for Annual Plan for 2011-12 (Rs. In lakhs)	Upto date Physical progress	Upto date Financial progress	Targeted Benefitted area In Hectares	Remarks (Upto date physical progress)
1	Protection of Chitalmari area from the erosion of river Jamuna in K.A.Dist	97.04	97.04	100%	46.07	16.99	Work completed
2	Protection of Chitalmari PH-I from the erosion of river Jamuna in K.A.Dist.	93.24	93.24	100%	43.30	16.45	Work completed
3	Protection of Bilokso vill from the erosion of river Kopilli in K.A.Dist	99.13	99.13	100%	44.50	89.65	Work completed
4	Protection of Rongphergaon from the erosion of river Borpani in K.A Dist	64.46	64.46	85%	-	12.60	Work likely to be completed
5	Protection of Kodai Rongphergaon from the erosion of river Harkatti in K.A Dist	40.38	40.38	100%	40.38	4.11	Work completed
6	Protection of area near Kollonga Bazar from the erosion of river Kollonga in K.A Dist	45.75	45.75	100%	45.75	15.79	Work completed
TOTAL		=Rs.440.00 L	440.00 L		Rs.220.00 L	155.59 Ha	