

ANNUAL PLAN ALLOCATION : 2014-2015

ANNEXURE - II

B. DIMA HASAO (N.C. HILLS)

(Rs. in lakh)

Sl. No.	SECTORS / DEPARTMENTS	State Plan	HADP	Non-Entrusted Sectors	Earmarked NSAP / AIBP State Specific/ TFC Award	Total Outlay (3+4+5+6)	Remarks
1	2	3	4	5	6	7	8
I	Agriculture & Allied Activities :						
1	Agriculture						
	i) Crop Husbandry	795.00	446.00			1,241.00	
	ii) Agriculture Research	31.00				31.00	
	iii) Marketing	63.00				63.00	
2	Soil Conservation	387.00	265.00			652.00	
3	Animal Husbandry & Vety.	780.00	137.00			917.00	
4	Dairy Development	173.00	30.00			203.00	
5	Fisheries	115.00	55.00			170.00	
6	Forestry & Wild Life	721.00	428.00			1,149.00	
7	Co-operation	142.00				142.00	
II	Rural Development :						
8	Land Reforms	72.00				72.00	
9	i) C.D. & Panchayat	128.00				128.00	
	ii) NSAP				1,504.90	1,504.90	
10	APCDC Ltd.			12.00		12.00	
III	Irrigation & Flood Control :						
11	Major & Medium Irrign.	81.00				81.00	
12	i) Minor Irrigation	302.00	110.00			412.00	
	ii) AIBP				582.30	582.30	
13	CAD	16.00				16.00	
14	Flood Control	244.00	55.00			299.00	
15	Non Conventional sources of Energy			2.00		2.00	
IV	Industries & Minerals :						
16	Cottage Industry	130.00				130.00	
17	AHSIDC Ltd.			98.00		98.00	
18	Handloom & Textile	173.00	77.00			250.00	
19	Khadi & Village Industry			18.00		18.00	
20	Sericulture	129.00	11.00			140.00	
21	Mining			18.00		18.00	
V	Transport :						
22	Roads & Bridges	1,448.40	1,080.30			2,528.70	
23	ASTC			6.00		6.00	
24	Road Transport (Council)	143.00				143.00	
25	Science & Technology			2.00		2.00	
26	Tourism	85.00	110.00			195.00	
27	Sectt. Eco. Services			122.00		122.00	Rs.50.00 lakh for Administrative Charges Rs.30.00 lakh for other charges of Council Rs.42.00 lakh for DCHA Establishment and Hill Planning Board

M.A. W. H. H. H.

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1	2	3	4	5	6	7	8
28	Weights & Measures	16.00				16.00	
29	Survey & Statistics			21.00		21.00	
VI General Education :							
30	Elementary Education	712.00	55.00			767.00	
31	Secondary Education	559.00	33.00			592.00	
32	Higher Education	398.00	11.00			409.00	
33	Adult Education	20.00	5.00			25.00	
34	Technical Education					-	
VII Art & Culture :							
35	Cultural Affairs	80.00				80.00	
36	Library Services	45.00				45.00	
37	Museum	30.00				30.00	
38	Archaeology	45.00				45.00	
39	Sports & Youth welfare	35.00				35.00	
VIII Medical & Health							
40	Medical & Health Services	518.50	152.00			670.50	
IX Water Supply & Sanitation :							
41	Rural Water supply	585.00	151.00			736.00	
42	Urban water supply	259.00	95.00			354.00	
43	Rural sanitation	28.00				28.00	
X Housing :							
44	House Sites					-	
45	Housing Board			4.00		4.00	
46	Police Housing			33.00		33.00	
47	T. & C.P.	110.00				110.00	
48	Information & Publicity	57.00				57.00	
49	Tribal Research Institute			4.00		4.00	
XI Labour & Employment :							
50	Labour			4.00		4.00	
51	Employment Services			5.00		5.00	
52	Craftsmen Training			12.00		12.00	
53	Social Welfare	313.00				313.00	
XII General Services :							
54	Public Works	143.00				143.00	
55	Grants in aids	19.00				19.00	
56	TFC Award				375.00	375.00	
GRAND TOTAL :		10,130.90	3,306.30	361.00	2,462.20	16,260.40	

M. [Signature]
20/12/2014

Development Commissioner for Hill Areas of Assam