

Urgent
SRO

GOVERNMENT OF ASSAM
OFFICE OF THE DEVELOPMENT COMMISSIONER FOR HILL AREAS OF ASSAM
Housefed Complex, Dr. B. N. Saikia Road, Dispur, Guwahati-781006

No. HPD.112/AP-2014-15/2014/79

Dated Dispur the 24th July 2014

From : Md. M.U. Ahmed, IAS
Development Commissioner for Hill Areas, Assam

- To :
1. ✓ The Principal Secretary
Karbi Anglong Autonomous Council, Diphu
 2. The Principal Secretary,
Dima Hasao Autonomous Council, Haflong
 3. Heads of the Development Department, Non-Entrusted Sectors

Subject: Allocation for Annual Plan 2014-15 for the Hill Areas of Assam

Reference : No. PDP.55/2013/137 dated 22nd July, 2014

Sir,

I am directed to inform you that Planning and Development Department has communicated the Final Plan Allocation of funds for Hill Areas Annual Plan 2014-15 vide letter under reference. Accordingly, sectoral break up of allocation are indicated at ANNEXURE-I & II for Karbi Anglong and Dima Hasao (N.C. Hills) districts respectively.

You are therefore, requested kindly to submit detail Budget proposal under appropriate Head of Account based on the allocation to Finance Department directly with a copy to this office.

The matter may be treated as **MOST URGENT**.

Encl : As stated above

Yours faithfully,

[Signature]
Development Commissioner
for Hill Areas, Assam

Memo No. HPD.112/AP-2014-15/2014/79 – (A)

Dated Dispur the 24th July 2014

Copy with enclosure forwarded for necessary action to:

1. The Principal Secretary to the Government of Assam, Finance Department, Dispur
2. The Principal Secretary to the Government of Assam, Planning & Development Department, Dispur
3. The Commissioner & Secretary to the Government of Assam, Hill Areas Department, Dispur
4. The Director, Finance (Budget) Department, Dispur
5. The Joint Director, Finance (Budget) Department, Dispur
6. The P.S. to the Minister, Hill Areas Department for information of the Minister

Sd/-
Development Commissioner
for Hill Areas, Assam

ANNUAL PLAN ALLOCATION : 2014-2015

ANNEXURE - I

A. KARBI ANGLONG

(Rs. in lakh)

Sl. No.	SECTORS / DEPARTMENTS	State Plan	HADP	Non-Entrusted Sectors	Earmarked NSAP / AIBP State Specific/ TFC Award	Total Outlay (3+4+5+6)	Remarks
1	2	3	4	5	6	7	8
I	Agriculture & Allied Activities :						
1	Agriculture						
	i) Crop Husbandry	1,584.00	1,038.00			2,622.00	
	ii) Agriculture Research	20.00				20.00	
	iii) Marketing	471.50				471.50	
2	Soil Conservation	663.00	311.00			974.00	
3	Animal Husbandry & Vety.	847.00	460.00			1,307.00	
4	Dairy Development	224.00	58.00			282.00	
5	Fisheries	487.00	183.00			670.00	
6	Forestry & Wild Life	1,190.00	803.00			1,993.00	
7	Co-operation	670.00				670.00	
II	Rural Development :						
8	Land Reforms	201.00				201.00	
9	i) C.D. & Panchayat	509.00	110.00			619.00	
	ii) NSAP				3,511.40	3,511.40	
10	APCDC Ltd.			27.00		27.00	
III	Irrigation & Flood Control :						
11	Major & Medium Irrign.	161.00				161.00	
12	i) Minor Irrigation	1,138.00	773.00			1,911.00	
	ii) AIBP				1,358.70	1,358.70	
	iii) State Specific Schemes (for state share of AIBP outstanding liabilities)				4,800.00	4,800.00	
13	CAD		50.00			50.00	
14	Flood Control	1,312.00	441.00			1,753.00	
15	Non Conventional sources of Energy			16.00		16.00	
IV	Industries & Minerals :						
16	Cottage Industry	400.00				400.00	
17	AHSIDC Ltd.			233.00		233.00	
18	Handloom & Textile	321.00	85.00			406.00	
19	Khadi & Village Industry			80.00		80.00	
20	Sericulture	462.00	72.00			534.00	
21	Mining			33.00		33.00	
V	Transport :						
22	Roads & Bridges	4,263.00	1,062.70			5,325.70	
23	ASTC			19.00		19.00	
24	Road Transport (Council)	308.00				308.00	
25	Science & Technology			11.00		11.00	
26	Tourism	502.00	75.00			577.00	
27	Sectt. Eco. Services			211.00		211.00	Rs.100.00 lakh for Administrative Charges Rs.49.00 lakh for DCHA Establishment and Hill Planning Board Rs.62.00 lakh for other charges of Council

